Developmental Education and Financial Aid Project Report
One report should be completed for each project.

Proposer Name & email | Campus | Date
--- | --- | ---
Rebecca Thompson (ret@) | Kauai Community College | 10/18/2012

Project Report Type (circle one): STATUS REPORT COMPLETION REPORT

Project Title | Project Completion Date
--- | ---
OT Compensation and Supplies for Outreach | 05/31/12

Project Description (from approved proposal, abbreviated)

Funds to provide OT compensation for outreach activities for 2 APT and 1 clerical. Funds to purchase 2 ipads for use at outreach activities; and to have pens and glossy flyers printed with KCC FA website and scholarship deadlines.

Activities Planned/Completed (Add/Delete lines as necessary)

| Activities Planned (from proposal) | Completed?
--- | ---
Attend Kauai College Fair, FA Nights at 4 HS, and College Goal Sunday | Yes
Purchase 2 ipads for use at outreach activities | Yes
Design and purchase pens and glossy flyers | Yes

Performance Indicators Addressed, Effectiveness Measures, and Expected Outcomes

| Performance Indicators, Effectiveness Measures, Expected Outcomes (from proposal) | Results
--- | ---
Increase number of financial aid applications by 15% over current year. | 2010-11 applications received: 1,359 2011-12 applications received: 1,565 Increase of 15.15%
Currently, for 2012-13, applications received are 1,548, which is 15.85% higher than this time last year.

Increase number of financial aid awards by 15% over current year. | 2010-11 number of awards:767 2011-12 number of awards: 904 Increase of 17.86%
Currently for 2012-13, we have awarded 806, which is 5.77% higher than this time last year.

Increase the amount of financial aid awards by 15% over current year. | 2010-11 total aid: $2,879,579.49 2011-12 total aid: $3,963,084.16 Increase of 37.62%
To date, KCC has paid out $2,540,805.76 in aid. While we cannot extract the exact amount to date last year, at this rate we can expect to be well over last year’s total.

Comments:

Impact (qualitative and quantitative)

As the above numbers show, the additional funds to support outreach activities has greatly impacted our ability to serve the community, while not disrupting the day to day processing in the office. We have exceeded our goals in every category and are on track to do so again this year. The use of
the ipads during outreach sessions was very well received by the public. We were able to have parents and students sign up for PINs during our financial aid night presentations. This is a quick, but crucial, step in the financial aid application process. The ipads allowed the audience to pass the device around without interrupting the presentation or having to wait to use a laptop station. The feedback from our community partners (high school counselors, etc) was very positive.

Expenditure Report  (Suggestion: use original budget spreadsheet and add a column to show actual expenses and total). **Be sure to highlight or notate changes from original budget plan.**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount Budgeted</th>
<th>Amount Expended</th>
</tr>
</thead>
<tbody>
<tr>
<td>A. Personnel</td>
<td>$2000.00</td>
<td>$2,000.00</td>
</tr>
<tr>
<td>(Itemization optional)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>B. Other Current Expenses:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Pens</td>
<td>$1,725.00</td>
<td>$2,520.82</td>
</tr>
<tr>
<td>Half sheet, glossy documents</td>
<td>$4,000.00</td>
<td>$494.76</td>
</tr>
<tr>
<td>C. Equipment</td>
<td>$1,600.00</td>
<td>$1,523.96</td>
</tr>
<tr>
<td>(Itemization optional)</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td><strong>$9,325.00</strong></td>
<td><strong>$6,539.54</strong></td>
</tr>
</tbody>
</table>

Form amended (08/27/11)