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<th>OBJ CODE</th>
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<th>ENCUMB AS OF 01/31/2018</th>
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CURRENT YEAR'S BUDGET TO ACTUAL BY LEGAL AUTHORITY, ORGANIZATION & ACCOUNT AS OF 01/31/2018

**PROGRAM ID:** UOH-800 COMMUNITY COLLEGE  
**LEGAL AUTHORITY:** 304A-2153 HRS Tuition and Fees Special Fund  
**ORG CODE:** AA - Academic Affairs  
**ACCT:** 2300037 TFSF-CULINARY ARTS

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**** CURR YR CAS, STUD, OTH & EQ EXP  
44,500.00 | 39,821.66 | 7,117.29 | 46,938.95 | -2,438.95 |
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**Program ID:** UOH-800 Community College  
**Legal Authority:** 304A-2153 HRS Tuition and Fees Special Fund  
**Org Code:** AA - Academic Affairs  
**Acct:** 2300038 TFSF-Automotive

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2,281.86  
18,705.68  
**794.32**

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1,148.46  
**1,148.46**

**Utilities & Communication**  
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1,148.46  
**1,148.46**

**Curr Yr Cas, Stud, Oth & Eq Exp**  
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PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
ORG CODE: AA - Academic Affairs
ACCT: 2300040 TFSF-TV PRODUCTION
### CURRENT YEAR'S BUDGET TO ACTUAL BY LEGAL AUTHORITY, ORGANIZATION & ACCOUNT AS OF 01/31/2018

**PROGRAM ID:** UOH-800 COMMUNITY COLLEGE  
**LEGAL AUTHORITY:** 304A-2153 HRS Tuition and Fees Special Fund  
**ORG CODE:** AA - Academic Affairs  
**ACCOUNT:** 2302716 TFSF: FY 2018 Strategic Prof Dev ISS

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### FY 2018 CC LE

**CURRENT YEAR'S BUDGET TO ACTUAL BY LEGAL AUTHORITY, ORGANIZATION & ACCOUNT AS OF 01/31/2018**

**PROGRAM ID:** UOH-800 COMMUNITY COLLEGE  
**LEGAL AUTHORITY:** 304A-2153 HRS Tuition and Fees Special Fund  
**ORG CODE:** ADMS - Administrative Services  
**ACCT:** 2210400 LEeward CC - AY 2013

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**CC100Public**

**UNIVERSITY OF HAWAII - LEeward CC**

**FY 2018 CC LE**

CURRENT YEAR’S BUDGET TO ACTUAL BY LEGAL AUTHORITY, ORGANIZATION & ACCOUNT AS OF 01/31/2018

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### 304A-2153 HRS Tuition and Fees Special Fund

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**PROGRAM ID:** UOH-800 COMMUNITY COLLEGE  
**LEGAL AUTHORITY:** 304A-2153 HRS Tuition and Fees Special Fund  
**ORG CODE:** ADMS - Administrative Services  
**ACCT:** 2210432 LEeward CC-AY 2015  

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0.00  
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### Current Year's Budget To Actual By Legal Authority, Organization & Account As Of 01/31/2018

**Program ID:** UOH-800 Community College  
**Legal Authority:** 304A-2153 HRS Tuition and Fees Special Fund  
**Org Code:** ADMS - Administrative Services  
**Acct:** 2218392 TFSF: Grounds

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### UNIVERSITY OF HAWAII - LEeward CC
### CURRENT YEAR'S BUDGET TO ACTUAL BY LEGAL AUTHORITY, ORGANIZATION & ACCOUNT AS OF 01/31/2018

**PROGRAM ID:** UOH-800 COMMUNITY COLLEGE  
**LEGAL AUTHORITY:** 304A-2153 HRS Tuition and Fees Special Fund  
**ORG CODE:** ADMS - Administrative Services  
**ACCT:** 2218422 TFSF: VC, ADMIN SERVICES

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141,752.68  
183,631.40  
-135,131.40

**** CURR YR CAS, STUD, OTH & EQ EXP  
48,500.00  
41,878.72  
141,752.68  
183,631.40  
-135,131.40
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### Prior Year's Budget to Actual by Legal Authority, Organization & Account As of 01/31/2018

**Program ID:** UOH-800 Community College  
**Legal Authority:** 304A-2153 HRS Tuition and Fees Special Fund  
**Org Code:** ADMS - Administrative Services  
**Acct:** 2218472 TFSF: Custodial

<table>
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## CURRENT YEAR'S BUDGET TO ACTUAL BY LEGAL AUTHORITY, ORGANIZATION & ACCOUNT AS OF 01/31/2018

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<th>ENCUMB AS OF 01/31/2018</th>
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### CURR YR CAS, STUD, OTH & EQ EXP
- **80,000.00** | 45,486.36 | 208.27 | 45,694.63 | 34,305.37
### Program ID: UOH-800 Community College

**Legal Authority:** 304A-2153 HRS Tuition and Fees Special Fund

**Org Code:** ADMS - Administrative Services

**Acct:** 2218482 TFSF: Maintenance

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### Payment Details

**Program ID:** UOH-800 COMMUNITY COLLEGE  
**Legal Authority:** 304A-2153 HRS Tuition and Fees Special Fund  
**Org Code:** ADMS - Administrative Services  
**Acct:** 2218532 TFSF: OCEWD

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**Program ID:** UOH-800 COMMUNITY COLLEGE  
**Legal Authority:** 304A-2153 HRS Tuition and Fees Special Fund  
**Org Code:** ADMS - Administrative Services  
**Acct:** 2263842 TFSF: BUSINESS OFFICE MAINTENANCE

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**PROGRAM ID:** UOH-800 COMMUNITY COLLEGE
**LEGAL AUTHORITY:** 304A-2153 HRS Tuition and Fees Special Fund
**ORG CODE:** ADMS - Administrative Services
**ACCT:** 2263862 TFSF: TELEPHONE

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**CURRENT YEAR'S BUDGET TO ACTUAL BY LEGAL AUTHORITY, ORGANIZATION & ACCOUNT AS OF 01/31/2018**

**PROGRAM ID:** UOH-800 COMMUNITY COLLEGE  
**LEGAL AUTHORITY:** 304A-2153 HRS Tuition and Fees Special Fund  
**ORG CODE:** ADMS - Administrative Services  
**ACCT:** 2264282 TFSF: CAMPUS REHABILITATION/BEAUTIF

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PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
ORG CODE: ADMS - Administrative Services
ACCT: 2273182 NTFSF: INSTITUTIONAL SUPPORT
**Program ID:** UOH-800 COMMUNITY COLLEGE  
**Legal Authority:** 304A-2153 HRS Tuition and Fees Special Fund  
**Org Code:** ADMS - Administrative Services  
**Acct:** 2300500 TFSF: UH Ads Service Agreement

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CURRENT YEAR'S BUDGET TO ACTUAL BY LEGAL AUTHORITY, ORGANIZATION & ACCOUNT AS OF 01/31/2018

**PROGRAM ID:** UOH-800 COMMUNITY COLLEGE  
**LEGAL AUTHORITY:** 304A-2153 HRS Tuition and Fees Special Fund  
**ORG CODE:** ADMS - Administrative Services  
**ACCT:** 2301507 TFSF: ADMIN SVCS DIV $75K

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**** CURR YR CAS, STUD, OTH & EQ EXP  
75,000.00 | 14,588.95 | 0.00 | 14,588.95 | 60,411.05 |
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### FY 2018 CC LE

**CURRENT YEAR'S BUDGET TO ACTUAL BY LEGAL AUTHORITY, ORGANIZATION & ACCOUNT AS OF 01/31/2018**

#### 304A-2153 HRS Tuition and Fees Special Fund

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**PROGRAM ID:** UOH-800 COMMUNITY COLLEGE  
**LEGAL AUTHORITY:** 304A-2153 HRS Tuition and Fees Special Fund  
**ORG CODE:** ADMS - Administrative Services  
**ACCT:** 2301655 TFSF: Admin - Unbudgeted Positions
**CURRENT YEAR'S BUDGET TO ACTUAL BY LEGAL AUTHORITY, ORGANIZATION & ACCOUNT AS OF 01/31/2018**

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<th>ENCUMB AS OF 01/31/2018</th>
<th>EXP &amp; ENC</th>
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**PROGRAM ID:** UOH-800 COMMUNITY COLLEGE  
**LEGAL AUTHORITY:** 304A-2153 HRS Tuition and Fees Special Fund  
**ORG CODE:** ADMS - Administrative Services  
**ACCT:** 2302117 TFSF VACATION POOL ASSESSMENT - GF
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<th>EXP &amp; ENC</th>
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<td>EXP &amp; ENC</td>
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### Prior Year's Budget to Actual by Legal Authority, Organization & Account as of 01/31/2018

**Program ID:** UOH-800 Community College  
**Legal Authority:** 304A-2153 HRS Tuition and Fees Special Fund  
**Org Code:** ADMS - Administrative Services  
**Acct:** 2302251 TFSF: Equipment Replacement

<table>
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<th>Exp &amp; Enc</th>
<th>Balance Avail</th>
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### CURRENT YEAR'S BUDGET TO ACTUAL BY LEGAL AUTHORITY, ORGANIZATION & ACCOUNT AS OF 01/31/2018

**PROGRAM ID:** UOH-800 COMMUNITY COLLEGE  
**LEGAL AUTHORITY:** 304A-2153 HRS Tuition and Fees Special Fund  
**ORG CODE:** AR - Arts & Sciences  
**ACCT:** 2218642 TFSF: DEAN, ARTS & SCIENCE

<table>
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<th>ENCUMB AS OF 01/31/2018</th>
<th>EXP &amp; ENC</th>
<th>BALANCE AVAIL</th>
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**** CURR YR CAS, STUD, OTH & EQ EXP  
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<th>Exp &amp; Enc</th>
<th>Balance Avail</th>
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### Prior Year's Budget to Actual by Legal Authority, Organization & Account as of 01/31/2018

**Program ID:** UOH-800 Community College  
**Legal Authority:** 304A-2153 HRS Tuition and Fees Special Fund  
**Org Code:** AR - Arts & Sciences  
**Acct:** 2218652 TFSF: Arts & Humanities

<table>
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PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
ORG CODE: AR - Arts & Sciences
ACCT: 2218672 TFSF: LCC WAIANAE
### Prior Year's Budget To Actual By Legal Authority, Organization & Account As Of 01/31/2018

**Program ID:** UOH-800 Community College  
**Legal Authority:** 304A-2153 HRS Tuition and Fees Special Fund  
**Org Code:** AR - Arts & Sciences  
**Acct:** 2218672 TFSF: LCC Waiʻanae

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### 304A-2153 HRS Tuition and Fees Special Fund

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<td>EXP &amp; ENC</td>
<td>BALANCE AVAIL</td>
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<td>BALANCE AVAIL</td>
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**** Student Help Payroll

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**** Other Current Expense

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**** CURR YR CAS, STUD, OTH & EQ EXP

35,134.00 14,209.97 0.00 14,209.97 20,924.03
### 304A-2153 HRS Tuition and Fees Special Fund

**OFFICE:** 060  
**Fiscal Year:** 2018  
**Capital Community College**  
**Prior Year's Budget to Actual by Legal Authority, Organization & Account as of 01/31/2018**

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<td>EXP &amp; ENC</td>
<td>BALANCE AVAIL</td>
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**** Student Help Payroll | 5,847.00 | 2,886.61 | 0.00 | 2,886.61 | 2,960.39 |

| 3200| SUPPLIES, OFFICE | 0.00 | 3,566.49 | 0.00 | 3,566.49 | -3,566.49 |
| 5610| RENT-EQUIP, OTHER OFF | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| B600| BUDGET POOL OTHER CURRENT EXPENSE | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 |

**** Other Current Expense | 10,000.00 | 3,566.49 | 0.00 | 3,566.49 | 6,433.51 |

**** CURR YR CAS, STUD, OTH & EQ EXP | 15,847.00 | 6,453.10 | 0.00 | 6,453.10 | 9,393.90 |
### Prior Year's Budget to Actual by Legal Authority, Organization & Account as of 01/31/2018

**Program ID:** UOH-800 COMMUNITY COLLEGE  
**Legal Authority:** 304A-2153 HRS Tuition and Fees Special Fund  
**Org Code:** AR - Arts & Sciences  
**Acct:** 2218722 TFSF: PROFESSIONAL ARTS & TECHNOLOG

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<th>ENCUMB AS OF 01/31/2018</th>
<th>EXP &amp; ENC</th>
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### 304A-2153 HRS Tuition and Fees Special Fund

**Legal Authority:** 304A-2153 HRS Tuition and Fees Special Fund

**Org Code:** AR - Arts & Sciences

**Account:** 2263872 TFSF: AAT Program

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PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund  
ORG CODE: AR - Arts & Sciences  
ACCT: 2301028 TFSF: Achieve the Dream Ho'oulu Ike Proj  

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### Budget to Actual by Legal Authority, Organization & Account as of 01/31/2018

**Program ID:** UOH-800 Community College  
**Legal Authority:** 304A-2153 HRS Tuition and Fees Special Fund  
**Org Code:** AR - Arts & Sciences  
**Acct:** 2301883 TFSF: Div & Equity Landas Ng Tagumpay

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### 304A-2153 HRS Tuition and Fees Special Fund

**PROGRAM ID:** UOH-800 COMMUNITY COLLEGE  
**LEGAL AUTHORITY:** 304A-2153 HRS Tuition and Fees Special Fund  
**ORG CODE:** ART - Art  
**ACCT:** 2259412 NTFSF: ARTS & HUMANITIES

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**LEGAL AUTHORITY:** 304A-2153 HRS Tuition and Fees Special Fund  
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**ACCT:** 2259432 NTFSF: LANGUAGE ARTS

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#### 304A-2153 HRS Tuition and Fees Special Fund

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**Student Help Payroll**

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**Other Current Expenses**

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### CURRYR CAS, STUD, OTH & EQ EXP

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**PROGRAM ID:**  UOH-800 COMMUNITY COLLEGE  
**LEGAL AUTHORITY:**  304A-2153 HRS Tuition and Fees Special Fund  
**ORG CODE:**  LIBR - Library  
**ACCT:**  2218762 TFSF: DUPLICATING SERVICES

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### Prior Year's Budget to Actual by Legal Authority, Organization & Account as of 01/31/2018

**Program ID:** UOH-800 Community College  
**Legal Authority:** 304A-2153 HRS Tuition and Fees Special Fund  
**Org Code:** LIBR - Library  
**Acct:** 2218772 TFSF: Educational Media Center

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CURRENT YEAR'S BUDGET TO ACTUAL BY LEGAL AUTHORITY, ORGANIZATION & ACCOUNT AS OF 01/31/2018

**PROGRAM ID:** UOH-800 COMMUNITY COLLEGE  
**LEGAL AUTHORITY:** 304A-2153 HRS Tuition and Fees Special Fund  
**ORG CODE:** LIBR - Library  
**ACCT:** 2218792 TFSF: ASSESSMENT

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**** CURR YR CAS, STUD, OTH & EQ EXP

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CURRENT YEAR'S BUDGET TO ACTUAL BY LEGAL AUTHORITY, ORGANIZATION & ACCOUNT AS OF 01/31/2018

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**PROGRAM ID:** UOH-800 COMMUNITY COLLEGE  
**LEGAL AUTHORITY:** 304A-2153 HRS Tuition and Fees Special Fund  
**ORG CODE:** LIBR - Library  
**ACCT:** 2218832 TFSF: VICE CHANCELLOR

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PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
ORG CODE: LIBR - Library
ACCT: 2218832 TFSF: VICE CHANCELLOR
**PROGRAM ID:** UOH-800 COMMUNITY COLLEGE  
**LEGAL AUTHORITY:** 304A-2153 HRS Tuition and Fees Special Fund  
**ORG CODE:** LIBR - Library  
**ACCT:** 2219402 TFSF: IT GROUP

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**Program ID:** UOH-800 COMMUNITY COLLEGE

**Legal Authority:** 304A-2153 HRS Tuition and Fees Special Fund

**Org Code:** LIBR - Library

**Acct:** 2259962 TFSF: KI Program
**PROGRAM ID:** UOH-800 COMMUNITY COLLEGE  
**LEGAL AUTHORITY:** 304A-2153 HRS Tuition and Fees Special Fund  
**ORG CODE:** LIBR - Library  
**ACCT:** 2264302 TFSF: CLASSROOM FURNISHING

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**Cur Yr Cas, Stud, Oth & Eq Exp**

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**PROGRAM ID:** UOH-800 COMMUNITY COLLEGE  
**LEGAL AUTHORITY:** 304A-2153 HRS Tuition and Fees Special Fund  
**ORG CODE:** LIBR - Library  
**ACCT:** 2264302 TFSF: CLASSROOM FURNISHING

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<th>BALANCE AVAIL</th>
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Current Year's Budget to Actual by Legal Authority, Organization & Account as of 01/31/2018

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**** Other Current Expense

**** CURR YR CAS, STUD, OTH & EQ EXP

53,000.00 | 530.34 | 0.00 | 530.34 | 52,469.66
### CURRENT YEAR'S BUDGET TO ACTUAL BY LEGAL AUTHORITY, ORGANIZATION & ACCOUNT AS OF 01/31/2018

**PROGRAM ID:** UOH-800 COMMUNITY COLLEGE  
**LEGAL AUTHORITY:** 304A-2153 HRS Tuition and Fees Special Fund  
**ORG CODE:** LIBR - Library  
**ACCT:** 2301188 TFSF: TONER MAINTENANCE CAMPUSWIDE

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### Current Year's Budget to Actual by Legal Authority, Organization & Account as of 01/31/2018

**Program ID:** UOH-800 Community College  
**Legal Authority:** 304A-2153 HRS Tuition and Fees Special Fund  
**Org Code:** LIBR - Library  
**Acct:** 2301835 TFSF: Open Educational Resources

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**** Other Current Expense  
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**** CURR YR CAS, STUD, OTH & EQ EXP  
20,000.00  2,170.08  30.00  2,200.08  17,799.92
### Program Information

- **Program ID:** UOH-800 COMMUNITY COLLEGE
- **Legal Authority:** 304A-2153 HRS Tuition and Fees Special Fund
- **Org Code:** LIBR - Library
- **Account:** 2301988 TFSF: Guided Pathway Systems

### Budget vs Actuals

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<th>EXP &amp; ENC</th>
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### CURRENT YEAR’S BUDGET TO ACTUAL BY LEGAL AUTHORITY, ORGANIZATION & ACCOUNT AS OF 01/31/2018

#### 304A-2153 HRS Tuition and Fees Special Fund

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**Student Help Payroll**

- 48,937.00
- 28,037.75
- 0.00
- 28,037.75
- 20,899.25

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**Other Current Expense**

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- 357.24
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**CURR YR CAS, STUD, OTH & EQ EXP**

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PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
ORG CODE: LIBR - Library
ACCT: 2302221 TFSF: Student Success Council Initiative
**PROGRAM ID:** UOH-800 COMMUNITY COLLEGE  
**LEGAL AUTHORITY:** 304A-2153 HRS Tuition and Fees Special Fund  
**ORG CODE:** LIBR - Library  
**ACCT:** 2302221 TFSF: Student Success Council Initiative

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**PROGRAM ID:** UOH-800 COMMUNITY COLLEGE  
**LEGAL AUTHORITY:** 304A-2153 HRS Tuition and Fees Special Fund  
**ORG CODE:** PPAS - Plann Policy & Assessment  
**ACCT:** 2301690 TFSF: ATD Innovation Funds

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**LEGAL AUTHORITY:** 304A-2153 HRS Tuition and Fees Special Fund  
**ORG CODE:** SBUS - Small Business  
**ACCT:** 2260032 NTFSF: BUSINESS

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### FY 2018 CC LE

CURRENT YEAR'S BUDGET TO ACTUAL BY LEGAL AUTHORITY, ORGANIZATION & ACCOUNT AS OF 01/31/2018

#### 304A-2153 HRS Tuition and Fees Special Fund

**Program ID:** UOH-800 COMMUNITY COLLEGE  
**Legal Authority:** 304A-2153 HRS Tuition and Fees Special Fund  
**Org Code:** SOCS - Social Sciences  
**Acct:** 2260022 NTFSF: SOCIAL SCIENCES

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## Prior Year's Budget to Actual by Legal Authority, Organization & Account as of 01/31/2018

**PROGRAM ID:** UOH-800 COMMUNITY COLLEGE  
**LEGAL AUTHORITY:** 304A-2153 HRS Tuition and Fees Special Fund  
**ORG CODE:** SS - Student Services  
**ACCT:** 2218552 TFSF: DEAN, STUDENT SERVICES

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### CURRENT YEAR'S BUDGET TO ACTUAL BY LEGAL AUTHORITY, ORGANIZATION & ACCOUNT AS OF 01/31/2018

**Program ID:** UOH-800 COMMUNITY COLLEGE  
**Legal Authority:** 304A-2153 HRS Tuition and Fees Special Fund  
**Org Code:** SS - Student Services  
**Acct:** 2218562 TFSF: STUDENT ACTIVITIES

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### CURRENT YEAR'S BUDGET TO ACTUAL BY LEGAL AUTHORITY, ORGANIZATION & ACCOUNT AS OF 01/31/2018

**PROGRAM ID:** UOH-800 COMMUNITY COLLEGE  
**LEGAL AUTHORITY:** 304A-2153 HRS Tuition and Fees Special Fund  
**ORG CODE:** SS - Student Services  
**ACCT:** 2218602 TFSF: STUDENT HEALTH SERVICES

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**Current Year's Budget to Actual by Legal Authority, Organization & Account as of 01/31/2018**

**Program ID:** UOH-800 Community College  
**Legal Authority:** 304A-2153 HRS Tuition and Fees Special Fund  
**Org Code:** SS - Student Services  
**Acct:** 2218622 TFSF: Admissions and Records

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**Student Help Payroll**

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**Other Current Expense**

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**CC100Public**

**UNIVERSITY OF HAWAII - LEeward CC**

**FY 2018 CC LE**

**CURRENT YEAR'S BUDGET TO ACTUAL BY LEGAL AUTHORITY, ORGANIZATION & ACCOUNT AS OF 01/31/2018**

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**PROGRAM ID:** UOH-800 COMMUNITY COLLEGE  
**LEGAL AUTHORITY:** 304A-2153 HRS Tuition and Fees Special Fund  
**ORG CODE:** SS - Student Services  
**ACCT:** 2302510 LE HI PROMISE SCHOLARSHIP ACCOUNT

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**UNIVERSITY OF HAWAII - LEeward CC**

**CURRENT YEAR'S BUDGET TO ACTUAL BY LEGAL AUTHORITY, ORGANIZATION & ACCOUNT AS OF 01/31/2018**

**PROGRAM ID:** UOH-800 COMMUNITY COLLEGE  
**LEGAL AUTHORITY:** 304A-2153 HRS Tuition and Fees Special Fund  
**ORG CODE:** SS - Student Services  
**ACCT:** 2302736 TFSF: EARLY COLLEGE PROGRAM

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