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**PROGRAM ID:** UOH-800 COMMUNITY COLLEGE  
**LEGAL AUTHORITY:** 304A-2153 HRS Tuition and Fees Special Fund  
**ORG CODE:** AA - Academic Affairs  
**ACCT:** 2302230 TFSF - Student Success Council

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### UNIVERSITY OF HAWAII - UH MAUI COLLEGE

**FY 2018 CC MU**  
**CURRENT YEAR'S BUDGET TO ACTUAL BY LEGAL AUTHORITY, ORGANIZATION & ACCOUNT AS OF 05/31/2018**

**PROGRAM ID:** UOH-800 COMMUNITY COLLEGE  
**LEGAL AUTHORITY:** 304A-2153 HRS Tuition and Fees Special Fund  
**ORG CODE:** AA - Academic Affairs  
**ACCT:** 2302621 TFSF - FY18 Student Success Council

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**Legal Authority:** 304A-2153 HRS Tuition and Fees Special Fund  
**Org Code:** AA - Academic Affairs  
**Acct:** 2302674 TFSF - FY18 Open Educational Resources

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### CURRENT YEAR'S BUDGET TO ACTUAL BY LEGAL AUTHORITY, ORGANIZATION & ACCOUNT AS OF 05/31/2018

**PROGRAM ID:** UOH-800 COMMUNITY COLLEGE  
**LEGAL AUTHORITY:** 304A-2153 HRS Tuition and Fees Special Fund  
**ORG CODE:** ABRP - Auto Body Repair & Painting  
**ACCT:** 2229132 TFSF - AUTO BODY REPAIR/PAINTING

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**Other Current Expense**

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**** Utilities & Communication | 0.00 | 1,337.54 | 0.00 | 1,337.54 | -1,337.54 |

**** CURR YR CAS, STUD, OTH & EQ EXP | 22,800.00 | 21,451.29 | 526.52 | 21,977.81 | 822.19 |
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**Program ID:** UOH-800 COMMUNITY COLLEGE  
**Legal Authority:** 304A-2153 HRS Tuition and Fees Special Fund  
**Org Code:** ADAF - Administrative Affairs  
**Acct:** 2230332 TFSF - Telecommunications

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PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund  
ORG CODE: ADAF - Administrative Affairs  
ACCT: 2230332 TFSF - TELECOMMUNICATIONS

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2,000.00 70.00 0.00 70.00 1,930.00
PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund  
ORG CODE: ADAF - Administrative Affairs  
ACCT: 2236672 TFSF - HAZARDOUS MATERIALS

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**LEGAL AUTHORITY:** 304A-2153 HRS Tuition and Fees Special Fund  
**ORG CODE:** ADAF - Administrative Affairs  
**ACCT:** 2248512 TFSF-WC/UIC GF FRINGE ASSESSMENT

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PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
ORG CODE: ADAF - Administrative Affairs
ACCT: 2301486 MAUI TFSF BUDGET CTRL
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PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
ORG CODE: ADAF - Administrative Affairs
ACCT: 2302114 TFSF VACATION POOL ASSESSMENT - GF
PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund  
ORG CODE: ADAF - Administrative Affairs  
ACCT: 2302115 TFSF VACATION POOL ASSESSMENT - NIMP SF

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### PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund  
ORG CODE: APP - Apprenticeship  
ACCT: 2263762 TFSF - PUBLIC SERVICE APPRENTICE

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**Program ID:** UOH-800 Community College  
**Legal Authority:** 304A-2153 HRS Tuition and Fees Special Fund  
**Org Code:** ART - Art  
**Acct:** 2228792 TFSF - ART
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### LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
### ORG CODE: BUSH - Business & Hospitality Dept
### ACCT: 2228992 TFSF - BUSINESS & HOSPITALITY DEPT

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### Prior Year's Budget to Actual by Legal Authority, Organization & Account as of 05/31/2018

**Program ID:** UOH-800 Community College  
**Legal Authority:** 304A-2153 HRS Tuition and Fees Special Fund  
**Org Code:** BUSH - Business & Hospitality Dept  
**Acct:** 2228992 TFSF - Business & Hospitality Dept

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**Prior Year's Budget to Actual by Legal Authority, Organization & Account as of 05/31/2018**

**Program ID:** UOH-800 Community College  
**Legal Authority:** 304A-2153 HRS Tuition and Fees Special Fund  
**Org Code:** CET - Continuing Education & Training  
**Acct:** 2224622 TFSF - Public Service

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PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund  
ORG CODE: CHNC - Office of the Chancellor  
ACCT: 2228112 TFSF - PROVOST OFFICE

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PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
ORG CODE: CHNC - Office of the Chancellor
ACCT: 2231282 TFSF - Title IX

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PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund  
ORG CODE: CHNC - Office of the Chancellor  
ACCT: 2231302 TFSF - MCC FACULTY SENATE

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PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
ORG CODE: CHNC - Office of the Chancellor
ACCT: 2231332 TFSF - ACCREDITATION

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**PROGRAM ID:** UOH-800 COMMUNITY COLLEGE  
**LEGAL AUTHORITY:** 304A-2153 HRS Tuition and Fees Special Fund  
**ORG CODE:** CULN - Culinary Arts  
**ACCT:** 2229042 TFSF - CULINARY ARTS

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**Program ID:** UOH-800 Community College  
**Legal Authority:** 304A-2153 HRS Tuition and Fees Special Fund  
**Org Code:** DH - Dental Hygiene  
**Acct:** 2229102 TFSF - Dental Hygiene

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### PROGRAM ID: UOH-800 COMMUNITY COLLEGE
### LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
### ORG CODE: DH - Dental Hygiene
### ACCT: 2229102 TFSF - DENTAL HYGIENE

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**LEGAL AUTHORITY:** 304A-2153 HRS Tuition and Fees Special Fund  
**ORG CODE:** DLCL - Ka Lama Computer Lab  
**ACCT:** 2228702 TFSF - KA LAMA COMPUTER LAB

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PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
ORG CODE: ECED - Early Childhood Education
ACCT: 2228922 TFSF - EARLY CHILDHOOD EDUCATION

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PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund  
ORG CODE: ENGT - Engineering Technology  
ACCT: 2228742 TFSF - ENGINEERING TECHNOLOGY

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**LEGAL AUTHORITY:**  304A-2153 HRS Tuition and Fees Special Fund  
**ORG CODE:**  ETRO - Electronics  
**ACCT:**  2228652 TFSF - ETRO

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**LEGAL AUTHORITY:** 304A-2153 HRS Tuition and Fees Special Fund  
**ORG CODE:** FAID - Financial Aid  
**ACCT:** 2265812 MU TUITION SCHOLARSHIP ACCOUNT

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UOH-800 COMMUNITY COLLEGE

### LEGAL AUTHORITY:
304A-2153 HRS Tuition and Fees Special Fund

### ORG CODE:
FAID - Financial Aid

### ACCT:
2300934 MU TFSF 2ND CENTURY SCHOLARSHIP

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**Program ID:** UOH-800 Community College  
**Legal Authority:** 304A-2153 HRS Tuition and Fees Special Fund  
**Org Code:** FAID - Financial Aid  
**Acct:** 2301932 TFSF - Financial Aid

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**Current Year's Budget to Actual by Legal Authority, Organization & Account as of 05/31/2018**

**Program ID:** UOH-800 Community College  
**Legal Authority:** 304A-2153 HRS Tuition and Fees Special Fund  
**Org Code:** FAID - Financial Aid  
**Acct:** 2302506 MU HI Promise Scholarship Account

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### LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
### ORG CODE: FT - Fashion Technology
### ACCT: 2229122 TFSF - FASHION TECHNOLOGY

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**LEGAL AUTHORITY:** 304A-2153 HRS Tuition and Fees Special Fund  
**ORG CODE:** FT - Fashion Technology  
**ACCT:** 2229122 TFSF - FASHION TECHNOLOGY

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**LEGAL AUTHORITY:** 304A-2153 HRS Tuition and Fees Special Fund  
**ORG CODE:** HOST - Hospitality and Tourism  
**ACCT:** 2229052 TFSF - HOSPITALITY AND TOURISM

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** **** Other Current Expense **

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** **** CURR YR CAS, STUD, OTH & EQ EXP **
## Prior Year's Budget to Actual by Legal Authority, Organization, and Account as of 05/31/2018

### Program ID: UOH-800 Community College

#### Legal Authority: 304A-2153 HRS Tuition and Fees Special Fund

#### Org Code: HRO - Human Resources

#### Acct: 2228142 TFSF - Personnel

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PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund  
ORG CODE: HUM - Humanities Department  
ACCT: 2228522 TFSF - HAWAIIAN STUDIES  

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**PROGRAM ID:** UOH-800 COMMUNITY COLLEGE  
**LEGAL AUTHORITY:** 304A-2153 HRS Tuition and Fees Special Fund  
**ORG CODE:** HUM - Humanities Department  
**ACCT:** 2228812 TFSF - HUMANITIES DEPARTMENT  

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PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund  
ORG CODE: HUM - Humanities Department  
ACCT: 2228812 TFSF - HUMANITIES DEPARTMENT

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### CURRENT YEAR'S BUDGET TO ACTUAL BY LEGAL AUTHORITY, ORGANIZATION & ACCOUNT AS OF 05/31/2018

**PROGRAM ID:** UOH-800 COMMUNITY COLLEGE  
**LEGAL AUTHORITY:** 304A-2153 HRS Tuition and Fees Special Fund  
**ORG CODE:** HUM - Humanities Department  
**ACCT:** 2228822 TFSF - HISTORY

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## FY 2018 CC MU
### CURRENT YEAR'S BUDGET TO ACTUAL BY LEGAL AUTHORITY, ORGANIZATION & ACCOUNT AS OF 05/31/2018

**Program ID:** UOH-800 COMMUNITY COLLEGE  
**Legal Authority:** 304A-2153 HRS Tuition and Fees Special Fund  
**Org Code:** ITS - Information Technology  
**Acct:** 2228162 TFSF - Computing Center

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**Total for Utilities & Communication:** 0.00

**Total for Equipment:** 22,000.00

**Total for CURR YR CAS, STUD, OTH & EQ EXP:** 135,732.00

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CC100Public  
UNIVERSITY OF HAWAII - UH MAUI COLLEGE  
06/04/2018 12:09  
FO: 058
**PROGRAM ID:** UOH-800 COMMUNITY COLLEGE  
**LEGAL AUTHORITY:** 304A-2153 HRS Tuition and Fees Special Fund  
**ORG CODE:** ITS - Information Technology  
**ACCT:** 2228162 TFSF - COMPUTING CENTER

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**Other Current Expense**

**CURR YR CAS, STUD, OTH & EQ EXP**

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**CURRENT YEAR'S BUDGET TO ACTUAL BY LEGAL AUTHORITY, ORGANIZATION & ACCOUNT AS OF 05/31/2018**

**PROGRAM ID:** UOH-800 COMMUNITY COLLEGE  
**LEGAL AUTHORITY:** 304A-2153 HRS Tuition and Fees Special Fund  
**ORG CODE:** MATH - Math  
**ACCT:** 2228782 TFSF - MATH

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### Current Year's Budget to Actual by Legal Authority, Organization & Account as of 05/31/2018

**Program ID:** UOH-800 Community College  
**Legal Authority:** 304A-2153 HRS Tuition and Fees Special Fund  
**Org Code:** MDCT - Media Center  
**Acct:** 2301927 TFSF - Academy for Creative Media (FY16)

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### Prior Year's Budget to Actual by Legal Authority, Organization & Account as of 05/31/2018

**Program ID:** UOH-800 Community College  
**Legal Authority:** 304A-2153 HRS Tuition and Fees Special Fund  
**Org Code:** MEC - Molokai Education Center  
**Acct:** 2228482 TFSF - Molokai Learning Center

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**PROGRAM ID:** UOH-800 COMMUNITY COLLEGE  
**LEGAL AUTHORITY:** 304A-2153 HRS Tuition and Fees Special Fund  
**ORG CODE:** NURS - Nursing  
**ACCT:** 2229082 TFSF - NURSING  

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PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
ORG CODE: OEP - Office of Extramural Programs
ACCT: 2302308 TFSF - Office of Extramural Programs
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**PROGRAM ID:** UOH-800 COMMUNITY COLLEGE  
**LEGAL AUTHORITY:** 304A-2153 HRS Tuition and Fees Special Fund  
**ORG CODE:** OM - Operations & Maintenance  
**ACCT:** 2228181 TFSF - OPERATION & MAINTENANCE

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## Current Year's Budget to Actual by Legal Authority, Organization & Account as of 05/31/2018

**Program ID:** UOH-800 Community College  
**Legal Authority:** 304A-2153 HRS Tuition and Fees Special Fund  
**Org Code:** OM - Operations & Maintenance  
**Acct:** 2228182 TFSF - Operation & Maintenance

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**Note:** Other Current Expense 563,900.00  
Utilities & Communication 1,514.84  
Equipment 80,000.00  
**Curryr Cas, Stud, Oth & Eq Exp** 663,900.00
### Prior Year's Budget to Actual by Legal Authority, Organization & Account as of 05/31/2018

**Objective Code:**
- **304A-2153 HRS Tuition and Fees Special Fund**

**Program ID:** UOH-800 Community College

**Legal Authority:** 304A-2153 HRS Tuition and Fees Special Fund

**Org Code:** OM - Operations & Maintenance

**Acct:** 2228182 TFSF - Operation & Maintenance

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<th>ENCUMB AS OF 05/31/2018</th>
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<th>BALANCE AVAIL</th>
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**** Carryover Enc - Other Current | 168,816.00 | 96,600.48 | 40,650.71 | 137,251.19 | 31,564.81 |

770U Equipment (UH) | 77,676.00 | 77,676.58 | 0.00 | 77,676.58 | -0.58 |

**** Carryover Enc - Equipment | 77,676.00 | 77,676.58 | 0.00 | 77,676.58 | -0.58 |

**** Account Operating Budget Total | 910,392.00 | 791,267.67 | 499,634.98 | 1,290,902.65 | -380,510.65 |
**PROGRAM ID:** UOH-800 COMMUNITY COLLEGE  
**LEGAL AUTHORITY:** 304A-2153 HRS Tuition and Fees Special Fund  
**ORG CODE:** OM - Operations & Maintenance  
**ACCT:** 2228192 TFSF - AIR CONDITIONING

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<th>ACTUALS AS OF 05/31/2018</th>
<th>ENCUMB AS OF 05/31/2018</th>
<th>EXP &amp; ENC</th>
<th>BALANCE AVAIL</th>
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**** Other Current Expense 555,104.00 438,881.48 26,131.89 465,013.37 90,090.63

**** CURR YR CAS, STUD, OTH & EQ EXP 555,104.00 438,881.48 26,131.89 465,013.37 90,090.63
### Prior Year's Budget to Actual by Legal Authority, Organization & Account as of 05/31/2018

**Program ID:** UOH-800 Community College  
**Legal Authority:** 304A-2153 HRS Tuition and Fees Special Fund  
**Org Code:** OM - Operations & Maintenance  
**Acct:** 2228192 TFSF - Air Conditioning

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<th>Exp &amp; Enc</th>
<th>Balance Avail</th>
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<td>EXP &amp; ENC</td>
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### Prior Year's Budget to Actual by Legal Authority, Organization & Account as of 05/31/2018

**Program ID:** UOH-800 COMMUNITY COLLEGE  
**Legal Authority:** 304A-2153 HRS Tuition and Fees Special Fund  
**Org Code:** OM - Operations & Maintenance  
**Acct:** 2246512 TFSF - OTHER UTILITIES

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<th>Exp &amp; Enc</th>
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## Current Year's Budget to Actual by Legal Authority, Organization & Account as of 05/31/2018

**Program ID:** UOH-800 Community College  
**Legal Authority:** 304A-2153 HRS Tuition and Fees Special Fund  
**Org Code:** OM - Operations & Maintenance  
**Acct:** 2252562 TFSF - Mail Room

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<th>Exp &amp; Enc</th>
<th>Balance Avail</th>
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PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
ORC CODE: OREC - Outreach Educational Center
ACCT: 2228472 WEST MAUI
### Prior Year's Budget to Actual by Legal Authority, Organization & Account As of 05/31/2018

**Program ID:** UOH-800 COMMUNITY COLLEGE  
**Legal Authority:** 304A-2153 HRS Tuition and Fees Special Fund  
**Org Code:** OREC - Outreach Educational Center  
**Acct:** 2228472 WEST MAUI

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PROGRAM ID: UOEH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
ORG CODE: OREC - Outreach Educational Center
ACCT: 2229202 TFSF - OUTREACH

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**PROGRAM ID:**  UOH-800 COMMUNITY COLLEGE  
**LEGAL AUTHORITY:**  304A-2153 HRS Tuition and Fees Special Fund  
**ORG CODE:**  SA - Student Affairs  
**ACCT:**  2302041 TFSF - GPS Innovation

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**LEGAL AUTHORITY:** 304A-2153 HRS Tuition and Fees Special Fund  
**ORG CODE:** SA - Student Affairs  
**ACCT:** 2302627 TFSF - FY18 STAR GPS

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**** Other Current Expense

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**** Equipment

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**** CURR YR CAS, STUD, OTH & EQ EXP
### Prior Year's Budget to Actual by Legal Authority, Organization & Account as of 05/31/2018

**Program ID:** UOH-800 Community College  
**Legal Authority:** 304A-2153 HRS Tuition and Fees Special Fund  
**Org Code:** SEC - Security  
**Acct:** 2268542 TFSF - Campus Security

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### PROGRAM ID: UOH-800 COMMUNITY COLLEGE

#### LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund

#### ORG CODE: SHED - Secondary/Higher Ed

#### ACCT: 2228982 TFSF - SECONDARY/HIGHER EDUCATION

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### 304A-2153 HRS Tuition and Fees Special Fund

**Legal Authority:** 304A-2153 HRS Tuition and Fees Special Fund

**Org Code:** SLIF - Student Life

**Acct:** 2301933 TFSF - Student Life

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### Prior Year's Budget to Actual by Legal Authority, Organization & Account As of 05/31/2018

#### Program ID: UOH-800 Community College

#### Legal Authority: 304A-2153 HRS Tuition and Fees Special Fund

#### Org Code: SOCS - Social Science Department

#### Acct: 2228942 TFSF - Social Science Department

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LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund  
ORG CODE: STEM - Science, Technology Engineering & Math Dept  
ACCT: 2228632 TFSF - STEM DEPARTMENT

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### Prior Year's Budget to Actual by Legal Authority, Organization & Account as of 05/31/2018

**Program ID:** UOH-800 Community College  
**Legal Authority:** 304A-2153 HRS Tuition and Fees Special Fund  
**Org Code:** TLC - The Learning Center  
**Acct:** 2228592 TFSF - Learning Assistance Center

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## Prior Year's Budget to Actual by Legal Authority, Organization & Account as of 05/31/2018

### UOH-800 COMMUNITY COLLEGE

**LEGAL AUTHORITY:** 304A-2153 HRS Tuition and Fees Special Fund  
**ORG CODE:** UHM - University of Hawaii Center, Maui  
**ACCT:** 2235772 TFSF - UNIVERSITY CENTER ON MAUI

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