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**LEGAL AUTHORITY:** 304A-2153 HRS Tuition and Fees Special Fund  
**ORG CODE:** AA - Academic Affairs  
**ACCT:** 2302230 TFSF - Student Success Council

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ORG CODE:  AA - Academic Affairs  
ACCT:  2302621 TFSF - FY18 Student Success Council  

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**Legal Authority:** 304A-2153 HRS Tuition and Fees Special Fund  
**Org Code:** AA - Academic Affairs  
**Acct:** 2302674 TFSF - FY18 Open Educational Resources

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**LEGAL AUTHORITY:** 304A-2153 HRS Tuition and Fees Special Fund  
**ORG CODE:** ABRP - Auto Body Repair & Painting  
**ACCT:** 2229132 TFSF - AUTO BODY REPAIR/PAINTING

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**ORG CODE:** ACS - Academic Support  
**ACCT:** 2223112 TFSF-ASST VICE CHANCELLOR

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**LEGAL AUTHORITY:** 304A-2153 HRS Tuition and Fees Special Fund  
**ORG CODE:** ADAF - Administrative Affairs  
**ACCT:** 2228172 TFSF - MCC ELECTRICITY

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LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund  
ORG CODE: ADAF - Administrative Affairs  
ACCT: 2236672 TFSF - HAZARDOUS MATERIALS

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ORG CODE: ADAF - Administrative Affairs  
ACCT: 2236672 TFSF - HAZARDOUS MATERIALS

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PROGRAM ID:  UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY:  304A-2153 HRS Tuition and Fees Special Fund
ORG CODE:  APP - Apprenticeship
ACCT:  2263762 TFSF - PUBLIC SERVICE APPRENTICE

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**** Non-Regular Employee Payroll

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### TABLE: Prior Year's Budget to Actual by Legal Authority, Organization & Account as of 10/31/2018

#### Account: 304A-2153 HRS Tuition and Fees Special Fund

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<th>OBJ CODE</th>
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<th>EXP &amp; ENC</th>
<th>BALANCE AVAIL</th>
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### PROGRAM ID: UOH-800 COMMUNITY COLLEGE
### LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
### ORG CODE: BUSH - Business & Hospitality Dept
### ACCT: 2228992 TFSF - BUSINESS & HOSPITALITY DEPT

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Program ID: UOH-800 Community College
Legal Authority: 304A-2153 HRS Tuition and Fees Special Fund
Org Code: BUSO - Business Office
Acct: 2228152 TFSF - Business Affairs

Prior Year's Budget To Actual by Legal Authority, Organization & Account As Of 10/31/2018
### CURRENT YEAR'S BUDGET TO ACTUAL BY LEGAL AUTHORITY, ORGANIZATION & ACCOUNT AS OF 10/31/2018

**OBJ CODE** | **DESCRIPTION** | **CURRENT BUDGET TO DATE** | **ACTUALS AS OF 10/31/2018** | **ENCUMB AS OF 10/31/2018** | **EXP & ENC** | **BALANCE AVAIL**
--- | --- | --- | --- | --- | --- | ---
3020 | OPER SUPP, EDUCATIONAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00
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4250 | TRANSP, IN ST (E,NR) | 0.00 | 220.70 | 0.00 | 220.70 | -220.70
4352 | PER DIEM, IN ST (E,T) | 0.00 | 20.00 | 0.00 | 20.00 | -20.00
**** | Other Current Expense | 0.00 | 240.70 | 19,249.88 | 19,490.58 | -19,490.58
3700 | POSTAGE | 0.00 | 4,300.00 | 0.00 | 4,300.00 | -4,300.00
**** | Utilities & Communication | 0.00 | 4,300.00 | 0.00 | 4,300.00 | -4,300.00
770U | EQUIPMENT (UH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00
**** | Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00
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**LEGAL AUTHORITY:** 304A-2153 HRS Tuition and Fees Special Fund  
**ORG CODE:** CG - Counseling & Guidance  
**ACCT:** 2301931 TFSF - STUDENT COUNSELING

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### 304A-2153 HRS Tuition and Fees Special Fund

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**PROGRAM ID:** UOH-800 COMMUNITY COLLEGE  
**LEGAL AUTHORITY:** 304A-2153 HRS Tuition and Fees Special Fund  
**ORG CODE:** CHNC - Office of the Chancellor  
**ACCT:** 2235522 TFSF - UH Foundation Support

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**Other Current Expense**

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**CURR YR CAS, STUD, OTH & EQ EXP**

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### Prior Year's Budget to Actual by Legal Authority, Organization & Account as of 10/31/2018

**Program ID:** UOH-800 Community College  
**Legal Authority:** 304A-2153 HRS Tuition and Fees Special Fund  
**Org Code:** CTED - Career & Technical Educ/Voc Tech Dept  
**Acct:** 2229142 TFSF - CTE/VOC Tech Department

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**LEGAL AUTHORITY:** 304A-2153 HRS Tuition and Fees Special Fund  
**ORG CODE:** CULN - Culinary Arts  
**ACCT:** 2229042 TFSF - CULINARY ARTS

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**** CURR YR CAS, STUD, OTH & EQ EXP

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### CURRENT YEAR'S BUDGET TO ACTUAL BY LEGAL AUTHORITY, ORGANIZATION & ACCOUNT AS OF 10/31/2018

**PROGRAM ID:** UOH-800 COMMUNITY COLLEGE  
**LEGAL AUTHORITY:** 304A-2153 HRS Tuition and Fees Special Fund  
**ORG CODE:** DH - Dental Hygiene  
**ACCT:** 2229102 TFSF - DENTAL HYGIENE

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### Prior Year's Budget to Actual by Legal Authority, Organization & Account as of 10/31/2018

**Program ID:** UOH-800 Community College  
**Legal Authority:** 304A-2153 HRS Tuition and Fees Special Fund  
**Org Code:** DH - Dental Hygiene  
**Acct:** 2229102 TFSF - Dental Hygiene

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LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund  
ORG CODE: ENG - English  
ACCT: 2228552 TFSF - ENGLISH

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ORG CODE: FAID - Financial Aid  
ACCT: 2265812 MU TUITION SCHOLARSHIP ACCOUNT  

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ORG CODE: FAID - Financial Aid  
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LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund  
ORG CODE: HRO - Human Resources  
ACCT: 2228142 TFSF - PERSONNEL

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### Prior Year's Budget to Actual by Legal Authority, Organization & Account as of 10/31/2018

**Program ID:** UOH-800 COMMUNITY COLLEGE  
**Legal Authority:** 304A-2153 HRS Tuition and Fees Special Fund  
**Org Code:** HUM - Humanities Department  
**Acct:** 2228812 TFSF - HUMANITIES DEPARTMENT

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PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
ORG CODE: ITS - Information Technology
ACCT: 2228162 TFSF - COMPUTING CENTER

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PROGRAM ID:  UOH-800 COMMUNITY COLLEGE  
LEGAL AUTHORITY:  304A-2153 HRS Tuition and Fees Special Fund 
ORG CODE:  ITS - Information Technology  
ACCT:  2265062 TFSF-TECHNOLOGY FEE  

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**** CURR YR CAS, STUD, OTH & EQ EXP | 0.00 | 553.92 | 0.00 | 553.92 | -553.92 |
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**ORG CODE:** LIBR - Library  
**ACCT:** 2223022 TFSF - LIBRARY BOOKS

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**LEGAL AUTHORITY:** 304A-2153 HRS Tuition and Fees Special Fund
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**Note:** Non-Regular Employee Payroll

**Note:** Student Help Payroll
### Program ID: UOH-800 Community College

**Legal Authority:** 304A-2153 HRS Tuition and Fees Special Fund

**Org Code:** LIBR - Library

**Acct:** 2223032 TFSF - Library

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### LEGAL AUTHORITY:  304A-2153 HRS Tuition and Fees Special Fund  
### ORG CODE:  MATH - Math  
### ACCT:  2228782 TFSF - MATH  

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**PROGRAM ID:** UOH-800 COMMUNITY COLLEGE  
**LEGAL AUTHORITY:** 304A-2153 HRS Tuition and Fees Special Fund  
**ORG CODE:** MDCT - Media Center  
**ACCT:** 2223042 TFSF - EDUCATIONAL MEDIA  

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PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund  
ORG CODE: MDCT - Media Center  
ACCT: 2223052 TFSF - DUPLICATING SERVICE

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0.00 | -597.03 | 0.00 | -597.03 | 597.03
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
ORG CODE: MDCT - Media Center
ACCT: 2223052 TFSF - DUPLICATING SERVICE

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### Current Year's Budget to Actual by Legal Authority, Organization & Account as of 10/31/2018

**Program ID:** UOH-800 Community College  
**Legal Authority:** 304A-2153 HRS Tuition and Fees Special Fund  
**Org Code:** MDCT - Media Center  
**Acct:** 2301927 TFSF - Academy for Creative Media (FY16)

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<td>ENCUMB AS OF 10/31/2018</td>
<td>EXP &amp; ENC</td>
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## PROGRAM ID:
UOH-800 COMMUNITY COLLEGE

## LEGAL AUTHORITY:
304A-2153 HRS Tuition and Fees Special Fund

## ORG CODE:
MEC - Molokai Education Center

## ACCT:
2228482 TFSF - MOLOKAI LEARNING CENTER

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### CURRENT YEAR'S BUDGET TO ACTUAL BY LEGAL AUTHORITY, ORGANIZATION & ACCOUNT AS OF 10/31/2018

**PROGRAM ID:** UOH-800 COMMUNITY COLLEGE  
**LEGAL AUTHORITY:** 304A-2153 HRS Tuition and Fees Special Fund  
**ORG CODE:** MKTG - Marketing  
**ACCT:** 2265512 TFSF - STUDENT SERVICES MARKETING

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### Prior Year's Budget to Actual by Legal Authority, Organization & Account as of 10/31/2018

**Program ID:** UOH-800 Community College  
**Legal Authority:** 304A-2153 HRS Tuition and Fees Special Fund  
**Org Code:** MKTG - Marketing  
**Acct:** 2265512 TFSF - Student Services Marketing

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**PROGRAM ID:**  UOH-800 COMMUNITY COLLEGE  
**LEGAL AUTHORITY:**  304A-2153 HRS Tuition and Fees Special Fund  
**ORG CODE:**  NURS - Nursing  
**ACCT:**  2229082 TFSF - NURSING

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### Prior Year's Budget to Actual by Legal Authority, Organization & Account as of 10/31/2018

**Program ID:** UOH-800 Community College  
**Legal Authority:** 304A-2153 HRS Tuition and Fees Special Fund  
**Org Code:** NURS - Nursing  
**Acct:** 2229082 TFSF - Nursing

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### Current Year's Budget to Actual by Legal Authority, Organization & Account as of 10/31/2018

**Program ID:** UOH-800 Community College  
**Legal Authority:** 304A-2153 HRS Tuition and Fees Special Fund  
**Org Code:** NURS - Nursing  
**Acct:** 2259502 NTFSF Nursing Non Imposed

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PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
ORG CODE: OEP - Office of Extramural Programs
ACCT: 2302308 TFSF - Office of Extramural Programs

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PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund  
ORG CODE: OM - Operations & Maintenance  
ACCT: 2228181 TFSF - OPERATION & MAINTENANCE

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PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
ORG CODE: OM - Operations & Maintenance
ACCT: 2302892 TFSF - O&M Janitorial

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**Legal Authority:**

**Program ID:**

**Org Code:** OM - Operations & Maintenance

**Acct:** 2302892 TFSF - O&M Janitorial
### Current Year's Budget to Actual by Legal Authority, Organization & Account as of 10/31/2018

**Program ID:** UOH-800 Community College  
**Legal Authority:** 304A-2153 HRS Tuition and Fees Special Fund  
**Org Code:** OM - Operations & Maintenance  
**Acct:** 2302893 TFSF - O&M Grounds

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#### Other Current Expense

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#### Currr yr Cas, Stud, Oth & EQ Exp

| 7225     | Training & Training Materials        | 0.00                   | 11,108.45                 | 40,327.60               | 51,436.05 | -51,436.05    |
PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund  
ORG CODE: OM - Operations & Maintenance  
ACCT: 2302893 TFSF - O&M Grounds

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### LEGAL AUTHORITY:  304A-2153 HRS Tuition and Fees Special Fund
### ORG CODE:  OM - Operations & Maintenance
### ACCT:  2302894 TFSF - O&M Administration

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PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund  
ORG CODE: OREC - Outreach Educational Center  
ACCT: 2228472 WEST MAUI

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### FY 2019  CC MU
### CURRENT YEAR'S BUDGET TO ACTUAL BY LEGAL AUTHORITY, ORGANIZATION & ACCOUNT AS OF 10/31/2018

**PROGRAM ID:** UOH-800 COMMUNITY COLLEGE  
**LEGAL AUTHORITY:** 304A-2153 HRS Tuition and Fees Special Fund  
**ORG CODE:** OREC - Outreach Educational Center  
**ACCT:** 2228512 TFSF - HANA LEARNING CENTER

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**UOH-800 COMMUNITY COLLEGE**

**LEGAL AUTHORITY:** 304A-2153 HRS Tuition and Fees Special Fund

**ORG CODE:** OREC - Outreach Educational Center

**ACCT:** 2229202 TFSF - OUTREACH

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PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund  
ORG CODE: SA - Student Affairs  
ACCT: 2302627 TFSF - FY18 STAR GPS

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**LEGAL AUTHORITY:** 304A-2153 HRS Tuition and Fees Special Fund  
**ORG CODE:** SA - Student Affairs  
**ACCT:** 2302987 TFSF-FY19 ISS Innovations & Implementatn

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**** Student Help Payroll  
**** CURR YR CAS, STUD, OTH & EQ EXP  

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770U EQUIPMENT (UH) | 17,175.00 | 0.00 | 17,174.89 | 17,174.89 | 0.11 |

**** CARRYOVER ENC - Equipment | 17,175.00 | 0.00 | 17,174.89 | 17,174.89 | 0.11 |

**** ACCOUNT OPERATING BUDGET TOTAL | 345,243.00 | 74,441.62 | 266,722.33 | 341,163.95 | 4,079.05 |
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2201 STUH HELP-PAYROLL: 0.00 90.10 0.00 90.10 -90.10

2241 STUH HELP FB-WORKER'S COMP: 0.00 0.86 0.00 0.86 0.86

**** Student Help Payroll: 0.00 90.96 0.00 90.96 -90.96

**** CURR YR CAS, STUD, OTH & EQ EXP: 0.00 11,376.79 0.00 11,376.79 -11,376.79
**PROGRAM ID:** UOH-800 COMMUNITY COLLEGE  
**LEGAL AUTHORITY:** 304A-2153 HRS Tuition and Fees Special Fund  
**ORG CODE:** SOCS - Social Science Department  
**ACCT:** 2228942 TFSF - SOCIAL SCIENCE DEPARTMENT

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<td>BALANCE AVAIL</td>
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LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund  
ORG CODE: TLC - The Learning Center  
ACCT: 2228592 TFSF - LEARNING ASSISTANCE CENTER

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