**Program ID:** UOH-800 Community College  
**Legal Authority:** 304A-2153 HRS Tuition and Fees Special Fund  
**Org Code:** AA - Academic Affairs  
**Acct:** 2224382 TFSF Faculty Development

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3,287.56  
6,712.44

**** Curr yr Cas, Stud, Oth & Eq Exp  
10,000.00  
3,287.56  
0.00  
3,287.56  
6,712.44
### CURRENT YEAR'S BUDGET TO ACTUAL BY LEGAL AUTHORITY, ORGANIZATION & ACCOUNT AS OF 05/31/2020

**PROGRAM ID:** UOH-800 COMMUNITY COLLEGE  
**LEGAL AUTHORITY:** 304A-2153 HRS Tuition and Fees Special Fund  
**ORG CODE:** AA - Academic Affairs  
**ACCT:** 2228362 TFSF VICE CHANCELOR ACAD AFFAIRS

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**-----** Other Current Expense  
| 3845 | T&T, OTHER TELEPHONE SVC | 0.00 | 148.82 | 0.00 | 148.82 | -148.82 |

**-----** Utilities & Communication  
| 0.00 | 148.82 | 0.00 | 148.82 | -148.82 |

**-----** CURR YR CAS, STUD, OTH & EQ EXP | 20,000.00 | 2,289.39 | 0.00 | 2,289.39 | 17,710.61 |
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**PROGRAM ID:** UOH-800 COMMUNITY COLLEGE  
**LEGAL AUTHORITY:** 304A-2153 HRS Tuition and Fees Special Fund  
**ORG CODE:** AA - Academic Affairs  
**ACCT:** 2239732 TFSF-Achieving the Dream

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**** Other Current Expense

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**** CURR YR CAS, STUD, OTH & EQ EXP

15,500.00 4,667.18 6,200.00 10,867.18 4,632.82
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**CURRENT YEAR'S BUDGET TO ACTUAL BY LEGAL AUTHORITY, ORGANIZATION & ACCOUNT AS OF 05/31/2020**

**PROGRAM ID:** UOH-800 COMMUNITY COLLEGE  
**LEGAL AUTHORITY:** 304A-2153 HRS Tuition and Fees Special Fund  
**ORG CODE:** AA - Academic Affairs  
**ACCT:** 2303009 TFSF Student Success/ISS Campus Plan

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**** CURR YR CAS, STUD, OTH & EQ EXP  
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### UNIVERSITY OF HAWAII - HONOLULU CC

**CC100Public**

**FY 2020  CC HO**

**CURRENT YEAR'S BUDGET TO ACTUAL BY LEGAL AUTHORITY, ORGANIZATION & ACCOUNT AS OF 05/31/2020**

**PROGRAM ID:** UOH-800 COMMUNITY COLLEGE

**LEGAL AUTHORITY:** 304A-2153 HRS Tuition and Fees Special Fund

**ORG CODE:** AAT - Apprenticeship & Applied Trades

**ACCT:** 2228202 TFSF APPRENTICESHIP

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**** Student Help Payroll 20,000.00 24,644.61 0.00 24,644.61 -4,644.61

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**** CURR YR CAS, STUD, OTH & EQ EXP 69,530.00 50,277.08 3,666.57 53,943.65 15,586.35
### Prior Year's Budget to Actual by Legal Authority, Organization & Account As of 05/31/2020

**Program ID:** UOH-800 Community College  
**Legal Authority:** 304A-2153 HRS Tuition and Fees Special Fund  
**Org Code:** AAT - Apprenticeship & Applied Trades  
**Acct:** 2228202 TFSF Apprenticeship

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**Program ID:** UOH-800 Community College  
**Legal Authority:** 304A-2153 HRS Tuition and Fees Special Fund  
**Org Code:** ACS - Academic Support  
**Acct:** 2228282 TFSF Career & Job Placement
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**** Utilities & Communication
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**PROGRAM ID:** UOH-800 COMMUNITY COLLEGE  
**LEGAL AUTHORITY:** 304A-2153 HRS Tuition and Fees Special Fund  
**ORG CODE:** ACS - Academic Support  
**ACCT:** 2239722 TFSF-ACADEMIC SUPPORT

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PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
ORG CODE: ADMS - Administrative Services
ACCT: 2210401 HONOLULU CC - TFSF S-395
### 304A-2153 HRS Tuition and Fees Special Fund

**DESCRIPTION**
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CURRENT YEAR'S BUDGET TO ACTUAL BY LEGAL AUTHORITY, ORGANIZATION & ACCOUNT AS OF 05/31/2020

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
ORG CODE: ADMS - Administrative Services
ACCT: 2228232 TFSF ELECTRICITY

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**** Other Current Expense
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**** CURR YR CAS, STUD, OTH & EQ EXP
6,800.00 3,070.93 0.00 3,070.93 3,729.07
### UNIVERSITY OF HAWAII - HONOLULU CC
FY 2020 CC HO
CURRENT YEAR'S BUDGET TO ACTUAL BY LEGAL AUTHORITY, ORGANIZATION & ACCOUNT AS OF 05/31/2020

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
ORG CODE: ADMS - Administrative Services
ACCT: 2301419 TFSF Staff Professional Development

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## CURRENT YEAR'S BUDGET TO ACTUAL BY LEGAL AUTHORITY, ORGANIZATION & ACCOUNT AS OF 05/31/2020

**PROGRAM ID:** UOH-800 COMMUNITY COLLEGE  
**LEGAL AUTHORITY:** 304A-2153 HRS Tuition and Fees Special Fund  
**ORG CODE:** ADMS - Administrative Services  
**ACCT:** 2301493 HON CC TFSF BUDGET CTRL

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PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
ORG CODE: ADMS - Administrative Services
ACCT: 2302127 TFSF VACATION POOL ASSESSMENT - GF
### UNIVERSITY OF HAWAII - HONOLULU CC

**CURRENT YEAR’S BUDGET TO ACTUAL BY LEGAL AUTHORITY, ORGANIZATION & ACCOUNT AS OF 05/31/2020**

**PROGRAM ID:** UOH-800 COMMUNITY COLLEGE  
**LEGAL AUTHORITY:** 304A-2153 HRS Tuition and Fees Special Fund  
**ORG CODE:** ADMS - Administrative Services  
**ACCT:** 2302336 TFSF Eqpt Repl-Institutional Support

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PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
ORG CODE: ADMS - Administrative Services
ACCT: 2302336 TFSF Eqpt Repl-Institutional Support
### PROGRAM ID: UOH-800 COMMUNITY COLLEGE
### LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
### ORG CODE: ADMS - Administrative Services
### ACCT: 2302782 TFSF Sustainability

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PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
ORG CODE: ADMS - Administrative Services
ACCT: 2302782 TFSF Sustainability

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### UNIVERSITY OF HAWAII - HONOLULU CC

**FY 2020 CC HO**

CURRENT YEAR'S BUDGET TO ACTUAL BY LEGAL AUTHORITY, ORGANIZATION & ACCOUNT AS OF 05/31/2020

**PROGRAM ID:** UOH-800 COMMUNITY COLLEGE

**LEGAL AUTHORITY:** 304A-2153 HRS Tuition and Fees Special Fund

**ORG CODE:** ADR - Admissions and Records

**ACCT:** 2228322 TFSF ADMISSIONS

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PROGRAM ID:  UOH-800 COMMUNITY COLLEGE  
LEGAL AUTHORITY:  304A-2153 HRS Tuition and Fees Special Fund  
ORG CODE:  ADR - Admissions and Records  
ACCT:  2228322 TFSF ADMISSIONS

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**** CURR YR CAS, STUD, OTH & EQ EXP 29,564.00 6,267.61 1,334.53 7,602.14 21,961.86
**PROGRAM ID:** UOH-800 COMMUNITY COLLEGE  
**LEGAL AUTHORITY:** 304A-2153 HRS Tuition and Fees Special Fund  
**ORG CODE:** AHSD - Arts Humanities & Social Sciences  
**ACCT:** 2227882 TFSF HUMANITIES

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3100 R&M UPKEEP SUPP, OTHERS 0.00 1,201.12 0.00 1,201.12 -1,201.12
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3400 OTHER SUPPLIES 0.00 382.20 0.00 382.20 -382.20
5500 RENT-LAND & BLDG 0.00 116,136.00 84,073.60 200,209.60 -200,209.60
5800 R&M, OTHER 0.00 410.73 0.00 410.73 -410.73
5815 R&M, MACH & EQ, ROUT 0.00 376.96 0.00 376.96 -376.96
7220 PHOTOCOPY SVC 0.00 23.46 155.60 179.06 -179.06
7222 PROTOCOL ITEMS 0.00 40.00 0.00 40.00 -40.00
7245 FEES OTHER THAN PERSONAL SVC 0.00 12.95 0.00 12.95 -12.95
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**** Other Current Expense 129,022.00 127,043.24 84,229.20 211,272.44 -82,250.44
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**** Utilities & Communication 0.00 776.82 6,423.18 7,200.00 -7,200.00

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**PROGRAM ID:** UOH-800 COMMUNITY COLLEGE  
**LEGAL AUTHORITY:** 304A-2153 HRS Tuition and Fees Special Fund  
**ORG CODE:** AVIT - Commercial Aviation  
**ACCT:** 2231102 TFSF-FLIGHT TRAINING

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### Program Information

- **Program ID:** UOH-800 COMMUNITY COLLEGE
- **Legal Authority:** 304A-2153 HRS Tuition and Fees Special Fund
- **Org Code:** CA - Communication Arts
- **Acct:** 2228052 TFSF COMMUNICATION ART

### Budget to Actual by Legal Authority, Organization & Account

#### Current Year's Budget to Actual by Legal Authority, Organization & Account as of 05/31/2020

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**Program ID:** UOH-800 COMMUNITY COLLEGE  
**Legal Authority:** 304A-2153 HRS Tuition and Fees Special Fund  
**Org Code:** CA - Communication Arts  
**Acct:** 2228052 TFSF COMMUNICATION ART

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**PROGRAM ID:** UOH-800 COMMUNITY COLLEGE  
**LEGAL AUTHORITY:** 304A-2153 HRS Tuition and Fees Special Fund  
**ORG CODE:** CARP - Carpentry  
**ACCT:** 2228042 TFSF CARPENTRY

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**** CURR YR CAS, STUD, OTH & EQ EXP  
6,104.00 3,168.63 0.04 3,168.67 2,935.33
**PRIOR YEAR'S BUDGET TO ACTUAL BY LEGAL AUTHORITY, ORGANIZATION & ACCOUNT AS OF 05/31/2020**

**PROGRAM ID:** UOH-800 COMMUNITY COLLEGE  
**LEGAL AUTHORITY:** 304A-2153 HRS Tuition and Fees Special Fund  
**ORG CODE:** CARP - Carpentry  
**ACCT:** 2228042 TFSF CARPENTRY

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### CURRENT YEAR'S BUDGET TO ACTUAL BY LEGAL AUTHORITY, ORGANIZATION & ACCOUNT AS OF 05/31/2020

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LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund  
ORG CODE: CHNC - Office of the Chancellor  
ACCT: 2235542 TFSF-CHANCELLOR

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**LEGAL AUTHORITY:** 304A-2153 HRS Tuition and Fees Special Fund  
**ORG CODE:** CHNC - Office of the Chancellor  
**ACCT:** 2302332 TFSF-ACCREDITATION

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**Legal Authority:** 304A-2153 HRS Tuition and Fees Special Fund  
**Org Code:** COSM - Cosmetology  
**Acct:** 2228062 TFSF Cosmetology

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PROGRAM ID:  UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY:  304A-2153 HRS Tuition and Fees Special Fund
ORG CODE:  CSER - Communication & Services
ACCT:  2303317 TFSF-ACM: Fashion Tech

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CURRENT YEAR'S BUDGET TO ACTUAL BY LEGAL AUTHORITY, ORGANIZATION & ACCOUNT AS OF 05/31/2020

**PROGRAM ID:** UOH-800 COMMUNITY COLLEGE  
**LEGAL AUTHORITY:** 304A-2153 HRS Tuition and Fees Special Fund  
**ORG CODE:** DISV - Disability Services  
**ACCT:** 2264032 TFSF-DISABILITIES SERVICES

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### Program ID: UOH-800 Community College
### Legal Authority: 304A-2153 HRS Tuition and Fees Special Fund
### Org Code: DRAF - Drafting Technology
### Acct: 2228082 TFSF Arch Draft Tech

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**LEGAL AUTHORITY:** 304A-2153 HRS Tuition and Fees Special Fund  
**ORG CODE:** EDTC - Education Technology Center  
**ACCT:** 2228352 TFSF-Ed Tech

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**PROJECT ID:**  UOH-800 COMMUNITY COLLEGE  
**LEGAL AUTHORITY:**  304A-2153 HRS Tuition and Fees Special Fund  
**ORG CODE:**  EDTC - Education Technology Center  
**ACCT:**  2301600 TFSF-COMPUTER LAB

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PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
ORG CODE: EIMT - Elect Install & Maint Technology
ACCT: 2228092 TFSF EIMT

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### CURRENT YEAR'S BUDGET TO ACTUAL BY LEGAL AUTHORITY, ORGANIZATION & ACCOUNT AS OF 05/31/2020

**PROGRAM ID:** UOH-800 COMMUNITY COLLEGE  
**LEGAL AUTHORITY:** 304A-2153 HRS Tuition and Fees Special Fund  
**ORG CODE:** ENG - English  
**ACCT:** 2227892 TFSF WRITING CENTER

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- **Encumb as of 05/31/2020:** 13,018.11  
- **Exp & Enc:** 981.89

#### Other Current Expense

- **Current Year's Budget:** 0.00  
- **Actuals as of 05/31/2020:** 337.51  
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- **Exp & Enc:** -337.51

#### CURR YR CAS, STUD, OTH & EQ EXP

- **Current Year's Budget:** 14,000.00  
- **Actuals as of 05/31/2020:** 13,355.62  
- **Encumb as of 05/31/2020:** 13,355.62  
- **Exp & Enc:** 644.38
### Program ID:
UOH-800 COMMUNITY COLLEGE

### Legal Authority:
304A-2153 HRS Tuition and Fees Special Fund

### Org Code:
ENG - English

### Acct:
2279292 TFSF-EMBEDDED TUTORS ENGLISH

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<th>Encumb As Of 05/31/2020</th>
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**** CURR YR CAS, STUD, OTH & EQ EXP

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**OBJ CODE** | **DESCRIPTION** | **CURRENT BUDGET TO DATE** | **ACTUALS AS OF 05/31/2020** | **ENCUMB AS OF 05/31/2020** | **EXP & ENC** | **BALANCE AVAIL**
--- | --- | --- | --- | --- | --- | ---
770U | EQUIPMENT (UH) | 0.00 | 25,002.07 | 0.00 | 25,002.07 | -25,002.07
**** | CARRYOVER ENC - Equipment | 0.00 | 25,002.07 | 0.00 | 25,002.07 | -25,002.07
**** | ACCOUNT OPERATING BUDGET TOTAL | 46,400.00 | 41,697.12 | 0.00 | 41,697.12 | 4,702.88
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Legal Authority: 304A-2153 HRS Tuition and Fees Special Fund
Org Code: FAID - Financial Aid
Account: 2228302 TFSF Financial AIDS

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<td>EXP &amp; ENC</td>
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### Current Year's Budget to Actual by Legal Authority, Organization & Account as of 05/31/2020

**Program ID:** UOH-800 COMMUNITY COLLEGE  
**Legal Authority:** 304A-2153 HRS Tuition and Fees Special Fund  
**Org Code:** FSHM - Food Science & Human Nutrition  
**Acct:** 2227952 TFSF FOOD & NUTRITIONAL SC

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**ORG CODE:** HSER - Human Services  
**ACCT:** 2227972 TFSF HUMAN SERVICES
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**PROGRAM ID:** UOH-800 COMMUNITY COLLEGE  
**LEGAL AUTHORITY:** 304A-2153 HRS Tuition and Fees Special Fund  
**ORG CODE:** HWST - Hawaiian Studies  
**ACCT:** 2243732 TFSF-HAWAIIAN STUDIES

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PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
ORG CODE: ICS - Information & Computer Science
ACCT: 2227942 TFSF INFO & COMPUTER SCIENCE
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**CURRENT YEAR'S BUDGET TO ACTUAL BY LEGAL AUTHORITY, ORGANIZATION & ACCOUNT AS OF 05/31/2020**
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**** CURR YR CAS, STUD, OTH & EQ EXP

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**PROGRAM ID:** UOH-800 COMMUNITY COLLEGE  
**LEGAL AUTHORITY:** 304A-2153 HRS Tuition and Fees Special Fund  
**ORG CODE:** MATH - Mathematics  
**ACCT:** 2227912 TFSF MATHEMATICS

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**PROGRAM ID:** UOH-800 COMMUNITY COLLEGE  
**LEGAL AUTHORITY:** 304A-2153 HRS Tuition and Fees Special Fund  
**ORG CODE:** MHAW - Mental Health and Wellness  
**ACCT:** 2250972 TFSF - MENTAL HEALTH COUNSELING

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### PROGRAM ID:  UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY:  304A-2153 HRS Tuition and Fees Special Fund
ORG CODE:  NHPD - Native Hawaiian Programs
ACCT:  2279762 TFSF-NATIVE HAWN CENTER

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**Legal Authority:** 304A-2153 HRS Tuition and Fees Special Fund  
**Org Code:** OM - Operations & Maintenance  
**Acct:** 2302885 TFSF O&M Grounds

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**PROGRAM ID:** UOH-800 COMMUNITY COLLEGE  
**LEGAL AUTHORITY:** 304A-2153 HRS Tuition and Fees Special Fund  
**ORG CODE:** OM - Operations & Maintenance  
**ACCT:** 2302887 TFSF O&M ADMINISTRATION

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| 3845 | T&T, OTHER TELEPHONE SVC | | 0.00 | 3,231.96 | 0.00 | 3,231.96 | -3,231.96 |
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227,157.32  
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**** CURR YR CAS, STUD, OTH & EQ EXP
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**Legal Authority:** 304A-2153 HRS Tuition and Fees Special Fund  
**Org Code:** PCH - Pacific Center for Adv Tech Training  
**Acct:** 2243692 TFSF-PCATT

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ACCT: 2228132 TFS Refrig/Air Cond.

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**LEGAL AUTHORITY:** 304A-2153 HRS Tuition and Fees Special Fund  
**ORG CODE:** SCI - Science  
**ACCT:** 2227902 TFSF NATURAL SCIENCES

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LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
ORG CODE: SHS - Student Health Services
ACCT: 2228312 TFSF STUD HEALTH SVC

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PROGRAM ID:  UOH-800 COMMUNITY COLLEGE  
LEGAL AUTHORITY:  304A-2153 HRS Tuition and Fees Special Fund  
ORG CODE:  SMP - Sheet Metal & Plastics  
ACCT:  2228142 TFSF SHEET METAL & PLASTICS

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**CURRENT YEAR'S BUDGET TO ACTUAL BY LEGAL AUTHORITY, ORGANIZATION & ACCOUNT AS OF 05/31/2020**

**PROGRAM ID:** UOH-800 COMMUNITY COLLEGE  
**LEGAL AUTHORITY:** 304A-2153 HRS Tuition and Fees Special Fund  
**ORG CODE:** SS - Student Services  
**ACCT:** 2228252 TFSF DEAN OF STUDENTS

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3845 T&T, OTHER TELEPHONE SVC  
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**** Utilities & Communication  
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PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
ORG CODE: SS - Student Services
ACCT: 2228252 TFSF DEAN OF STUDENTS

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<th>ENCUMB AS OF 05/31/2020</th>
<th>EXP &amp; ENC</th>
<th>BALANCE AVAIL</th>
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### CURRENT YEAR'S BUDGET TO ACTUAL BY LEGAL AUTHORITY, ORGANIZATION & ACCOUNT AS OF 05/31/2020

**PROGRAM ID:** UOH-800 COMMUNITY COLLEGE  
**LEGAL AUTHORITY:** 304A-2153 HRS Tuition and Fees Special Fund  
**ORG CODE:** SS - Student Services  
**ACCT:** 2300322 TFSF Outreach & Orientation

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### Current Year's Budget to Actual by Legal Authority, Organization & Account as of 05/31/2020

**Program ID:** UOH-800 Community College  
**Legal Authority:** 304A-2153 HRS Tuition and Fees Special Fund  
**Org Code:** TRTR - Transportation & Trades  
**Acct:** 2228032 TFSF Auto Technology

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- CURR YR CAS, STUD, OTH & EQ EXP: 37,060.00

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**PROGRAM ID:** UOH-800 COMMUNITY COLLEGE  
**LEGAL AUTHORITY:** 304A-2153 HRS Tuition and Fees Special Fund  
**ORG CODE:** TRTR - Transportation & Trades  
**ACCT:** 2228032 TFSF AUTO TECHNOLOGY

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PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
ORG CODE: TRTR - Transportation & Trades
ACCT: 2243532 TFSF-TECH1
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**** Other Current Expense

**** CURR YR CAS, STUD, OTH & EQ EXP

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PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
ORG CODE: WELD - Welding
ACCT: 2228152 TFSF WELDING

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## Program ID:
UOH-800 COMMUNITY COLLEGE

### Legal Authority:
304A-2153 HRS Tuition and Fees Special Fund

### Org Code:
WELD - Welding

### Acct:
2228152 TFSF WELDING

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**** CARRYOVER ENC - Other Current

**** ACCOUNT OPERATING BUDGET TOTAL

|                | 13,089.00 | 8,829.10 | 3,666.62 | 12,495.72 | 593.28 |
