CURRENT YEAR'S BUDGET TO ACTUAL BY LEGAL AUTHORITY, ORGANIZATION & ACCOUNT AS OF 03/31/2022

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
ORG CODE: AA - Academic Affairs
ACCT: 2224382 TFSF Faculty Development

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<th>ENCUMB AS OF 03/31/2022</th>
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**** CURR YR CAS, STUD, OTH & EQ EXP 10,000.00 4,286.91 3,212.41 7,499.32 2,500.68
### Prior Year's Budget to Actual by Legal Authority, Organization & Account as of 03/31/2022

**Program ID:** UOH-800 Community College  
**Legal Authority:** 304A-2153 HRS Tuition and Fees Special Fund  
**Org Code:** AA - Academic Affairs  
**Acct:** 2228362 TFSF Vice Chancellor Acad Affairs

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<th>BALANCE AVAIL</th>
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PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund  
ORG CODE: AAT - Apprenticeship & Applied Trades  
ACCT: 2228202 TFSF APPRENTICESHIP

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## Prior Year's Budget to Actual by Legal Authority, Organization & Account as of 03/31/2022

**Program ID:** UOH-800 COMMUNITY COLLEGE  
**Legal Authority:** 304A-2153 HRS Tuition and Fees Special Fund  
**Org Code:** ABRP - Autobody Repair & Painting  
**Acct:** 2228022 TFSF AUTO BODY REPAIR

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**** CARRYOVER ENC - Other Current  
**** ACCOUNT OPERATING BUDGET TOTAL  

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### CURRENT YEAR'S BUDGET TO ACTUAL BY LEGAL AUTHORITY, ORGANIZATION & ACCOUNT AS OF 03/31/2022

**PROGRAM ID:** UOH-800 COMMUNITY COLLEGE  
**LEGAL AUTHORITY:** 304A-2153 HRS Tuition and Fees Special Fund  
**ORG CODE:** ACS - Academic Support  
**ACCT:** 2228282 TFSF CAREER & JOB PLACEMENT

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### Current Year’s Budget to Actual by Legal Authority, Organization & Account as of 03/31/2022

**Program ID:** UOH-800 Community College  
**Legal Authority:** 304A-2153 HRS Tuition and Fees Special Fund  
**Org Code:** ACS - Academic Support  
**Acct:** 2228342 TFSF Library

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**PROGRAM ID:** UOH-800 COMMUNITY COLLEGE  
**LEGAL AUTHORITY:** 304A-2153 HRS Tuition and Fees Special Fund  
**ORG CODE:** ACS - Academic Support  
**ACCT:** 2239722 TFSF-ACADEMIC SUPPORT

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**** CURR YR CAS, STUD, OTH & EQ EXP  
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### Prior Year's Budget to Actual by Legal Authority, Organization & Account as of 03/31/2022

**Program ID:** UOH-800 Community College  
**Legal Authority:** 304A-2153 HRS Tuition and Fees Special Fund  
**Org Code:** ACS - Academic Support  
**Acct:** 2239722 TFSF-Academic Support

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PROGRAM ID:  UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY:  304A-2153 HRS Tuition and Fees Special Fund
ORG CODE:  ACS - Academic Support
ACCT:  2243702 TFSF-Testing/Tutoring

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**TOTALS:**
- **Student Help Payroll:** 38,000.00
- **Supplies, Office:** 5,000.00
- **Current Expenses:** 43,000.00

**Balance Available:**
- **Student Help Payroll:** 27,086.04
- **Current Expenses:** 31,887.25
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PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
ORG CODE: ADMS - Administrative Services
ACCT: 2210401 HONOLULU CC - TFSF S-395

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CURRENT YEAR’S BUDGET TO ACTUAL BY LEGAL AUTHORITY, ORGANIZATION & ACCOUNT AS OF 03/31/2022

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
ORG CODE: ADMS - Administrative Services
ACCT: 2302127 TFSF VACATION POOL ASSESSMENT - GF

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<td>ENCUMB AS OF 03/31/2022</td>
<td>EXP &amp; ENC</td>
<td>BALANCE AVAIL</td>
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CURRENT YEAR'S BUDGET TO ACTUAL BY LEGAL AUTHORITY, ORGANIZATION & ACCOUNT AS OF 03/31/2022

**PROGRAM ID:** UOH-800 COMMUNITY COLLEGE  
**LEGAL AUTHORITY:** 304A-2153 HRS Tuition and Fees Special Fund  
**ORG CODE:** ADR - Admissions and Records  
**ACCT:** 2228322 TFSF ADMISSIONS

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**Program ID:** UOH-800 Community College  
**Legal Authority:** 304A-2153 HRS Tuition and Fees Special Fund  
**Org Code:** AHSD - Arts Humanities & Social Sciences  
**Acct:** 2227882 TFSF Humanities

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**LEGAL AUTHORITY:** 304A-2153 HRS Tuition and Fees Special Fund  
**ORG CODE:** CA - Communication Arts  
**ACCT:** 2228052 TFSF COMMUNICATION ART

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**Program ID:** UOH-800 COMMUNITY COLLEGE  
**Legal Authority:** 304A-2153 HRS Tuition and Fees Special Fund  
**Org Code:** CA - Communication Arts  
**Acct:** 2279542 TFSF-MELE EXPERIENCE

<table>
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### Prior Year's Budget to Actual by Legal Authority, Organization & Account as of 03/31/2022

**Program ID:** UOH-800 Community College  
**Legal Authority:** 304A-2153 HRS Tuition and Fees Special Fund  
**Org Code:** CA - Communication Arts  
**Acct:** 2279542 TFSF-MELE EXPERIENCE

<table>
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<th>ENCUMB AS OF 03/31/2022</th>
<th>EXP &amp; ENC</th>
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### Current Year's Budget to Actual by Legal Authority, Organization & Account as of 03/31/2022

**Program ID:** UOH-800 Community College  
**Legal Authority:** 304A-2153 HRS Tuition and Fees Special Fund  
**Org Code:** CARP - Carpentry  
**Acct:** 2228042 TFSF Carpentry

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<th>Encumb As of 03/31/2022</th>
<th>Exp &amp; Enc</th>
<th>Balance Avail</th>
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<td>EXP &amp; ENC</td>
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### 304A-2153 HRS Tuition and Fees Special Fund

**Program ID:** UOH-800 COMMUNITY COLLEGE  
**Legal Authority:** 304A-2153 HRS Tuition and Fees Special Fund  
**Org Code:** CENT - Computing Electron & Networking Tech  
**Acct:** 2228102 TFSF ELECTRONICS

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### CURRENT YEAR'S BUDGET TO ACTUAL BY LEGAL AUTHORITY, ORGANIZATION & ACCOUNT AS OF 03/31/2022

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** **** Other Current Expense | 51,000.00 | 9,798.91 | 0.00 | 9,798.91 | 41,201.09 |

**** CURR YR CAS, STUD, OTH & EQ EXP | 51,000.00 | 9,798.91 | 0.00 | 9,798.91 | 41,201.09 |
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<th>BALANCE AVAIL</th>
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<td>EXP &amp; ENC</td>
<td>BALANCE AVAIL</td>
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### Current Year's Budget to Actual by Legal Authority, Organization & Account as of 03/31/2022

**Program ID:** UOH-800 Community College  
**Legal Authority:** 304A-2153 HRS Tuition and Fees Special Fund  
**Org Code:** COOP - Cooperative Education  
**Acct:** 2228072 TFSF-Heavy Eqpt Repair

<table>
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<th>Encumb As of 03/31/2022</th>
<th>Exp &amp; Enc</th>
<th>Balance Avail</th>
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**** Other Current Expense  
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4,283.97  
0.00  
4,283.97  
3,266.03  

**** Currr Yr Cas, Stud, Oth & Eq Exp  
7,550.00  
4,283.97  
0.00  
4,283.97  
3,266.03  

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### Program Details

**Program ID:** UOH-800 Community College  
**Legal Authority:** 304A-2153 HRS Tuition and Fees Special Fund  
**Org Code:** COOP - Cooperative Education  
**Account:** 2228162 TFSF COOP VOC ED

### Table: Current Year's Budget to Actuals by Legal Authority, Organization & Account as of 03/31/2022

<table>
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<th>Balance Avail</th>
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**Curr Yr Cas, Stud, Oth & Eq Exp**  
1,214.00 807.86 0.00 807.86 406.14
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PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund  
ORG CODE: DISV - Disability Services  
ACCT: 2264032 TFSF-DISABILITIES SERVICES

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**Program ID:** UOH-800 COMMUNITY COLLEGE  
**Legal Authority:** 304A-2153 HRS Tuition and Fees Special Fund  
**Org Code:** DRAF - Drafting Technology  
**Acct:** 2228082 TFSF ARCH DRAFT TECH
### CURRENT YEAR’S BUDGET TO ACTUAL BY LEGAL AUTHORITY, ORGANIZATION & ACCOUNT AS OF 03/31/2022

#### PROGRAM ID: UOH-800 COMMUNITY COLLEGE

#### LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund

#### ORG CODE: EDTC - Education Technology Center

#### ACCT: 2228352 TFSF-Ed Tech

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**Program ID:** UOH-800 COMMUNITY COLLEGE  
**Legal Authority:** 304A-2153 HRS Tuition and Fees Special Fund  
**Org Code:** EDTC - Education Technology Center  
**Acct:** 2301600 TFSF-COMPUTER LAB

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### 304A-2153 HRS Tuition and Fees Special Fund

**LEGAL AUTHORITY:** 304A-2153 HRS Tuition and Fees Special Fund  
**ORG CODE:** EIMT - Elect Install & Maint Technology  
**ACCT:** 2228092 TFSF EIMT

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PROGRAM ID:  UOH-800 COMMUNITY COLLEGE  
LEGAL AUTHORITY:  304A-2153 HRS Tuition and Fees Special Fund  
ORG CODE:  ENG - English  
ACCT:  2227892 TFSF WRITING CENTER

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**** Other Current Expense  
200.00 | 0.00 | 0.00 | 0.00 | 200.00

**** CURR YR CAS, STUD, OTH & EQ EXP  
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**PROGRAM ID:**  UOH-800 COMMUNITY COLLEGE  
**LEGAL AUTHORITY:**  304A-2153 HRS Tuition and Fees Special Fund  
**ORG CODE:**  ENG - English  
**ACCT:**  2279292 TFSF-EMBEDDED TUTORS ENGLISH  

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**** CURR YR CAS, STUD, OTH & EQ EXP

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**** Other Current Expense

**** CURR YR CAS, STUD, OTH & EQ EXP

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### PROGRAM ID:
UOH-800 COMMUNITY COLLEGE

### LEGAL AUTHORITY:
304A-2153 HRS Tuition and Fees Special Fund

### ORG CODE:
FAID - Financial Aid

### ACCT:
2228302 TFSF FINANCIAL AIDS

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**CURRENT YEAR'S BUDGET TO ACTUAL BY LEGAL AUTHORITY, ORGANIZATION & ACCOUNT AS OF 03/31/2022**

**PROGRAM ID:** UOH-800 COMMUNITY COLLEGE  
**LEGAL AUTHORITY:** 304A-2153 HRS Tuition and Fees Special Fund  
**ORG CODE:** FAID - Financial Aid  
**ACCT:** 2265422 TFSF SCHOLARSHIP ACCOUNT

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**PROGRAM ID:** UOH-800 COMMUNITY COLLEGE  
**LEGAL AUTHORITY:** 304A-2153 HRS Tuition and Fees Special Fund  
**ORG CODE:** FT - Fashion Technology  
**ACCT:** 2228012 TFSF FASHION DESIGN

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LEGAL AUTHORITY:  304A-2153 HRS Tuition and Fees Special Fund
ORG CODE:  FT - Fashion Technology
ACCT:  2228012 TFSF FASHION DESIGN

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PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund  
ORG CODE: HSER - Human Services  
ACCT: 2227972 TFSF HUMAN SERVICES

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PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
ORG CODE: HSER - Human Services
ACCT: 2227972 TFSF HUMAN SERVICES

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### CURRENT YEAR'S BUDGET TO ACTUAL BY LEGAL AUTHORITY, ORGANIZATION & ACCOUNT AS OF 03/31/2022

**PROGRAM ID:** UOH-800 COMMUNITY COLLEGE  
**LEGAL AUTHORITY:** 304A-2153 HRS Tuition and Fees Special Fund  
**ORG CODE:** HWST - Hawaiian Studies  
**ACCT:** 2243732 TFSF-HAWAIIAN STUDIES

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<th>EXP &amp; ENC</th>
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PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund  
ORG CODE: MATH - Mathematics  
ACCT: 2279282 TFSF-EMBEDDED TUTORS MATH  

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**CURRENT YEAR'S BUDGET TO ACTUAL BY LEGAL AUTHORITY, ORGANIZATION & ACCOUNT AS OF 03/31/2022**

**PROGRAM ID:** UOH-800 COMMUNITY COLLEGE  
**LEGAL AUTHORITY:** 304A-2153 HRS Tuition and Fees Special Fund  
**ORG CODE:** MHAW - Mental Health and Wellness  
**ACCT:** 2250972 TFSF - MENTAL HEALTH COUNSELING

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PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund  
ORG CODE: NHPD - Native Hawaiian Programs  
ACCT: 2279762 TFSF-NATIVE HAWN CENTER

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### Prior Year's Budget to Actual by Legal Authority, Organization & Account as of 03/31/2022

**Program ID:** UOH-800 COMMUNITY COLLEGE  
**Legal Authority:** 304A-2153 HRS Tuition and Fees Special Fund  
**Org Code:** NHPD - Native Hawaiian Programs  
**Acct:** 2279762 TFSF-NATIVE HAWN CENTER

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**** Other Current Expense

**** CURR YR CAS, STUD, OTH & EQ EXP

Total: 150,000.00 28,580.99 1,470.15 30,051.14 119,948.86
### 304A-2153 HRS Tuition and Fees Special Fund

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PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
ORG CODE: OM - Operations & Maintenance
ACCT: 2302885 TFSF O&M GROUNDS

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**CURR YR CAS, STUD, OTH & EQ EXP**

1,015,000.00 1,069,868.36 546,238.91 1,616,107.27 -601,107.27
PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund  
ORG CODE: OM - Operations & Maintenance  
ACCT: 2302886 TFSF O&M REPAIR AND MAINTENANCE

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### UNIVERSITY OF HAWAII - HONOLULU CC

**FY 2022 CC HO**

**PRIOR YEAR'S BUDGET TO ACTUAL BY LEGAL AUTHORITY, ORGANIZATION & ACCOUNT AS OF 03/31/2022**

**PROGRAM ID:** UOH-800 COMMUNITY COLLEGE

**LEGAL AUTHORITY:** 304A-2153 HRS Tuition and Fees Special Fund

**ORG CODE:** PCH - Pacific Center for Adv Tech Training

**ACCT:** 2243692 TFSF-PCATT

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PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
ORG CODE: PCH - Pacific Center for Adv Tech Training
ACCT: 2247082 TFSF PCATT-MAUI

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**ORG CODE:** PPIR - Policy, Plan & Institutional Research  
**ACCT:** 2243712 TFSF-PPIR  

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**ACCT:** 2228132 TFSF REFRIG/AIR COND.

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| B600     | BUDGET POOL OTHER CURRENT EXPENSE | 59,200.00 | 0.00 | 0.00 | 59,200.00 | **

**** Other Current Expense | 59,200.00 | 28,229.11 | 12,194.18 | 40,423.29 | 18,776.71 |

**** CURR YR CAS, STUD, OTH & EQ EXP | 59,200.00 | 28,229.11 | 12,194.18 | 40,423.29 | 18,776.71 |
**PROGRAM ID:** UOH-800 COMMUNITY COLLEGE  
**LEGAL AUTHORITY:** 304A-2153 HRS Tuition and Fees Special Fund  
**ORG CODE:** SEC - Security  
**ACCT:** 2268742 TFSF SECURITY  

| OBJ CODE | DESCRIPTION                                      | CURRENT BUDGET TO DATE | ACTUALS AS OF 03/31/2022 | ENCUMB AS OF 03/31/2022 | EXP & ENC | BALANCE AVAIL  
|----------|--------------------------------------------------|------------------------|--------------------------|-------------------------|-----------|-----------------  
| 3110     | R&M UPKEEP SUPP, MTR VEHICLE                     | 0.00                   | 392.67                   | 0.00                    | 392.67    | -392.67          
| 7100     | SVC, NON-ST EMP-OTHER                            | 0.00                   | 27,246.09                | 6,158.40                | 33,404.49 | -33,404.49       
| 7225     | TRAINING & TRAINING MATERIALS                    | 0.00                   | 1,989.53                 | 0.00                    | 1,989.53  | -1,989.53        
| 777U     | NON-CAPITAL <5K (UH)                             | 0.00                   | 0.00                     | 0.00                    | 0.00      | 0.00             
| ****     | CARRYOVER ENC - Other Current                    | 0.00                   | 29,628.29                | 6,158.40                | 35,786.69 | -35,786.69       
| ****     | ACCOUNT OPERATING BUDGET TOTAL                   | 59,200.00              | 57,857.40                | 18,352.58               | 76,209.98 | -17,009.98      

**ACCOUNT OPERATING BUDGET TOTAL:** 59,200.00

**ACTUALS AS OF 03/31/2022:** 57,857.40

**EXP & ENC:** 18,352.58

**BALANCE AVAIL:** 76,209.98
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<th>ENCUMB AS OF 03/31/2022</th>
<th>EXP &amp; ENC</th>
<th>BALANCE AVAIL</th>
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<td>1,000.00</td>
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## Current Year's Budget to Actual by Legal Authority, Organization & Account as of 03/31/2022

**Program ID:** UOH-800 Community College  
**Legal Authority:** 304A-2153 HRS Tuition and Fees Special Fund  
**Org Code:** SLD - Student Life & Development  
**Acct:** 2228272 TFSF Student Life

<table>
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<tr>
<th>OBJ CODE</th>
<th>Description</th>
<th>Current Budget</th>
<th>Actuals As of 03/31/2022</th>
<th>Encumb As of 03/31/2022</th>
<th>EXP &amp; ENC</th>
<th>Balance Avail</th>
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### Prior Year's Budget to Actual by Legal Authority, Organization & Account as of 03/31/2022

**Program ID:** UOH-800 Community College  
**Legal Authority:** 304A-2153 HRS Tuition and Fees Special Fund  
**Org Code:** SLD - Student Life & Development  
**Acct:** 2228272 TFSF Student Life

<table>
<thead>
<tr>
<th>OBJ CODE</th>
<th>Description</th>
<th>Current Budget To Date</th>
<th>Actuals As of 03/31/2022</th>
<th>Encumb As of 03/31/2022</th>
<th>EXP &amp; ENC</th>
<th>Balance Avail</th>
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<td>EXP &amp; ENC</td>
<td>BALANCE AVAIL</td>
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<td>EXP &amp; ENC</td>
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**PROGRAM ID:** UOH-800 COMMUNITY COLLEGE  
**LEGAL AUTHORITY:** 304A-2153 HRS Tuition and Fees Special Fund  
**ORG CODE:** SS - Student Services  
**ACCT:** 2228292 TFSF ACADEMIC COUNSELING

<table>
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<th>ENCUMB AS OF 03/31/2022</th>
<th>EXP &amp; ENC</th>
<th>BALANCE AVAIL</th>
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PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund  
ORG CODE: SS - Student Services  
ACCT: 2228292 TFSF ACADEMIC COUNSELING

<table>
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<th>EXP &amp; ENC</th>
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**PROGRAM ID:** UOH-800 COMMUNITY COLLEGE  
**LEGAL AUTHORITY:** 304A-2153 HRS Tuition and Fees Special Fund  
**ORG CODE:** SS - Student Services  
**ACCT:** 2300322 TFSF Outreach & Orientation

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<th>ENCUMB AS OF 03/31/2022</th>
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<td>ENCUMB AS OF 03/31/2022</td>
<td>EXP &amp; ENC</td>
<td>BALANCE AVAIL</td>
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<td>CURR YR CAS, STUD, OTH &amp; EQ EXP</td>
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<td>ENCUMB AS OF 03/31/2022</td>
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<td>BALANCE AVAIL</td>
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<td>EXP &amp; ENC</td>
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<td>440.70</td>
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### Prior Year's Budget to Actual by Legal Authority, Organization & Account as of 03/31/2022

**Program ID:** UOH-800 COMMUNITY COLLEGE  
**Legal Authority:** 304A-2153 HRS Tuition and Fees Special Fund  
**Org Code:** TRTR - Transportation & Trades  
**Account:** 2243532 TFSF-TECH1

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<th>ENCUMB AS OF 03/31/2022</th>
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<td>OBJ CODE</td>
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<td>EXP &amp; ENC</td>
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<td>OBJ CODE</td>
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<td>ENCUMB AS OF 03/31/2022</td>
<td>EXP &amp; ENC</td>
<td>BALANCE AVAIL</td>
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<td>OBJ CODE</td>
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<td>EXP &amp; ENC</td>
<td>BALANCE AVAIL</td>
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**** Other Current Expense

**** CURR YR CAS, STUD, OTH & EQ EXP

1,500.00 645.00 0.00 645.00 855.00
### CURRENT YEAR'S BUDGET TO ACTUAL BY LEGAL AUTHORITY, ORGANIZATION & ACCOUNT AS OF 03/31/2022

**PROGRAM ID:** UOH-800 COMMUNITY COLLEGE  
**LEGAL AUTHORITY:** 304A-2153 HRS Tuition and Fees Special Fund  
**ORG CODE:** WELD - Welding  
**ACCT:** 2228152 TFSF WELDING

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<th>ENCUMB AS OF 03/31/2022</th>
<th>EXP &amp; ENC</th>
<th>BALANCE AVAIL</th>
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PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund  
ORG CODE: WELD - Welding  
ACCT: 2228152 TFSF WELDING

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<tr>
<th>OBJ CODE</th>
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<th>ENCUMB AS OF 03/31/2022</th>
<th>EXP &amp; ENC</th>
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