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PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
ORG CODE: AA - Office for Academic Affairs
ACCT: 2226492 TFSF - FACULTY DEVELOPMENT
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PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund  
ORG CODE: AA - Office for Academic Affairs  
ACCT: 2302203 TFSF - FIRST YR SUCCESS: ENGLISH & MATH

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**PROGRAM ID:**  UOH-800 COMMUNITY COLLEGE  
**LEGAL AUTHORITY:**  304A-2153 HRS Tuition and Fees Special Fund  
**ORG CODE:**  AA - Office for Academic Affairs  
**ACCT:**  2302708 TFSF - OPEN EDUCATIONAL RESOURCES

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PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
ORG CODE: ADMS - Office for Administrative Services
ACCT: 2210402 KAPIOLANI CC TUITION & FEES

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### CURRENT YEAR'S BUDGET TO ACTUAL BY LEGAL AUTHORITY, ORGANIZATION & ACCOUNT AS OF 03/31/2022

**Program ID:** UOH-800 COMMUNITY COLLEGE  
**Legal Authority:** 304A-2153 HRS Tuition and Fees Special Fund  
**Org Code:** ADMS - Office for Administrative Services  
**Acct:** 2226692 TFSF - VC FOR ADMIN SERVICES

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utilities & communication | 600,000.00 | 0.00 | 0.00 | 600,000.00 |

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CURRENT YEAR'S BUDGET TO ACTUAL BY LEGAL AUTHORITY, ORGANIZATION & ACCOUNT AS OF 03/31/2022

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
ORG CODE: ADMS - Office for Administrative Services
ACCT: 2267772 TFSF - CAMPUSWIDE EQUIPMENT

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PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund  
ORG CODE: ADMS - Office for Administrative Services  
ACCT: 2271612 TFSF-LEAHI FACILITIES

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### CURRENT YEAR'S BUDGET TO ACTUAL BY LEGAL AUTHORITY, ORGANIZATION & ACCOUNT AS OF 03/31/2022

#### 304A-2153 HRS Tuition and Fees Special Fund

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**PROGRAM ID:** UOH-800 COMMUNITY COLLEGE  
**LEGAL AUTHORITY:** 304A-2153 HRS Tuition and Fees Special Fund  
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### CURRENT YEAR'S BUDGET TO ACTUAL BY LEGAL AUTHORITY, ORGANIZATION & ACCOUNT AS OF 03/31/2022

**PROGRAM ID:**  UOH-800 COMMUNITY COLLEGE  
**LEGAL AUTHORITY:**  304A-2153 HRS Tuition and Fees Special Fund  
**ORG CODE:**  ADMS - Office for Administrative Services  
**ACCT:**  2302508 KA HI PROMOSE SCHOLARSHIP ACCOUNT  

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### CURRENT YEAR'S BUDGET TO ACTUAL BY LEGAL AUTHORITY, ORGANIZATION & ACCOUNT AS OF 03/31/2022

**PROGRAM ID:** UOH-800 COMMUNITY COLLEGE  
**LEGAL AUTHORITY:** 304A-2153 HRS Tuition and Fees Special Fund  
**ORG CODE:** ADMS - Office for Administrative Services  
**ACCT:** 2303559 AD NURSING FEE (KP01) - REVENUE

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**CURRENT YEAR'S BUDGET TO ACTUAL BY LEGAL AUTHORITY, ORGANIZATION & ACCOUNT AS OF 03/31/2022**

**PROGRAM ID:** UOH-800 COMMUNITY COLLEGE  
**LEGAL AUTHORITY:** 304A-2153 HRS Tuition and Fees Special Fund  
**ORG CODE:** ADMS - Office for Administrative Services  
**ACCT:** 2303560 NURSE AIDE FEE (KP07) - REVENUE

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### CURRENT YEAR'S BUDGET TO ACTUAL BY LEGAL AUTHORITY, ORGANIZATION & ACCOUNT AS OF 03/31/2022

**PROGRAM ID:** UOH-800 COMMUNITY COLLEGE  
**LEGAL AUTHORITY:** 304A-2153 HRS Tuition and Fees Special Fund  
**ORG CODE:** ADMS - Office for Administrative Services  
**ACCT:** 2303561 PRAC NURS FEE (KP10) - REVENUE

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## CURRENT YEAR'S BUDGET TO ACTUAL BY LEGAL AUTHORITY, ORGANIZATION & ACCOUNT AS OF 03/31/2022

**PROGRAM ID:** UOH-800 COMMUNITY COLLEGE  
**LEGAL AUTHORITY:** 304A-2153 HRS Tuition and Fees Special Fund  
**ORG CODE:** ADMS - Office for Administrative Services  
**ACCT:** 2303562 OCC THERAPY ASST FEE (KP08) - REVENUE

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PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
ORG CODE: ADMS - Office for Administrative Services
ACCT: 2303563 PHYS THERAPY ASST FEE (KP09) - REVENUE

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PROGRAM ID: UOH-800 COMMUNITY COLLEGE
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ORG CODE: ADMS - Office for Administrative Services
ACCT: 2303564 RAD TECH FEE (KP11) - REVENUE
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PROGRAM ID: UOH-800 COMMUNITY COLLEGE
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ACCT: 2303565 RESP CARE FEE (KP12) - REVENUE
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**LEGAL AUTHORITY:** 304A-2153 HRS Tuition and Fees Special Fund  
**ORG CODE:** ADMS - Office for Administrative Services  
**ACCT:** 2303567 MED ASST FEE (KP04) - REVENUE

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PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
ORG CODE: ADN - Associate Degree in Nursing
ACCT: 2264792 TFSF - AD NURSING FEE (KP01)

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## CURRENT YEAR'S BUDGET TO ACTUAL BY LEGAL AUTHORITY, ORGANIZATION & ACCOUNT AS OF 03/31/2022

**PROGRAM ID:** UOH-800 COMMUNITY COLLEGE  
**LEGAL AUTHORITY:** 304A-2153 HRS Tuition and Fees Special Fund  
**ORG CODE:** AH - Arts & Humanities  
**ACCT:** 2226502 TFSF - SOC SCIENCE

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PROGRAM ID:  UOH-800 COMMUNITY COLLEGE  
LEGAL AUTHORITY:  304A-2153 HRS Tuition and Fees Special Fund  
ORG CODE:  ASCU - Arts & Sciences Counseling Unit  
ACCT:  2250672 TFSF-M. KAMBER CENTER

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**PROGRAM ID:** UOH-800 COMMUNITY COLLEGE  
**LEGAL AUTHORITY:** 304A-2153 HRS Tuition and Fees Special Fund  
**ORG CODE:** ASFM - Auxiliary Svcs Security Svcs & Fac Mgt  
**ACCT:** 2226742 TFSF - AUXILIARY SERVICES GROUNDS

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**** CURR YR CAS, STUD, OTH & EQ EXP
826,361.00 647,297.88 135,199.16 782,497.04 43,863.96
PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund  
ORG CODE: ASFM - Auxiliary Svcs Security Svcs & Fac Mgt  
ACCT: 2226752 TFSF - AUXILIARY SERVICES REPAIR & MAINT  

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LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund  
ORG CODE: ASFM - Auxiliary Svcs Security Svcs & Fac Mgt  
ACCT: 2303730 TFSF - CARES LOSS OF REVENUE

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**-42.59**

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**-8,615.80**
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**** Other Current Expense

**** CURR YR CAS, STUD, OTH & EQ EXP

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PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
ORG CODE: BUSO - Business Office
ACCT: 2226712 TFSF - BUSINESS OFFICE
### Prior Year's Budget to Actual by Legal Authority, Organization & Account as of 03/31/2022

**Program ID:** UOH-800 Community College  
**Legal Authority:** 304A-2153 HRS Tuition and Fees Special Fund  
**Org Code:** BUSO - Business Office  
**Acct:** 2226712 TFSF - Business Office

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**** Other Current Expense

**** CURR YR CAS, STUD, OTH & EQ EXP

2,256.00 376.84 0.00 376.84 1,879.16
## CURRENT YEAR'S BUDGET TO ACTUAL BY LEGAL AUTHORITY, ORGANIZATION & ACCOUNT AS OF 03/31/2022

**Program ID:** UOH-800 Community College  
**Legal Authority:** 304A-2153 HRS Tuition and Fees Special Fund  
**Org Code:** CELT - Ctr for Excel in Learning Teach & Tech  
**Acct:** 2226392 TFSF-INFO TECH SERVICES

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**** Other Current Expense  
123,750.00 | 105,697.63 | 8,529.80 | 114,227.43 | **9,522.57**

3815 T&T, TELEPHONE SVC CHARGES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**** Utilities & Communication | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

B700 BUDGET POOL EQUIPMENT | 20,000.00 | 0.00 | 0.00 | 0.00 | 20,000.00 |

**** Equipment | 20,000.00 | 0.00 | 0.00 | 0.00 | 20,000.00 |

**** CURR YR CAS, STUD, OTH & EQ EXP | 143,750.00 | 105,697.63 | 8,529.80 | 114,227.43 | **29,522.57**
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<th>OBJ CODE</th>
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<th>ENCUMB AS OF 03/31/2022</th>
<th>EXP &amp; ENC</th>
<th>BALANCE AVAIL</th>
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**PROGRAM ID:** UOH-800 COMMUNITY COLLEGE  
**LEGAL AUTHORITY:** 304A-2153 HRS Tuition and Fees Special Fund  
**ORG CODE:** CELT - Ctr for Excel in Learning Teach & Tech  
**ACCT:** 2301801 TFSF-CELT CAMPUSWIDE IT

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<th>EXP &amp; ENC</th>
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**PROGRAM ID:** UOH-800 COMMUNITY COLLEGE  
**LEGAL AUTHORITY:** 304A-2153 HRS Tuition and Fees Special Fund  
**ORG CODE:** CELT - Ctr for Excel in Learning Teach & Tech  
**ACCT:** 2301801 TFSF-CELT CAMPUSWIDE IT

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### Current Year's Budget to Actual by Legal Authority, Organization & Account as of 03/31/2022

**Program ID:** UOH-800 Community College  
**Legal Authority:** 304A-2153 HRS Tuition and Fees Special Fund  
**Org Code:** CHNC - Office of the Chancellor  
**Acct:** 2226662 TFSF - Staff Development

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- **Student Help Payroll**: 3,178.00
  - 2,016.79
  - Balance: 1,161.21

** **

- **Other Current Expense**: 81,327.00
  - 47,261.24
  - Balance: 34,065.76

** Utilities & Communication
- Balance: 541.83

** Curr yr cas, stud, oth & eq exp
- Balance: 35,768.80
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**LEGAL AUTHORITY:** 304A-2153 HRS Tuition and Fees Special Fund  
**ORG CODE:** DENT - Dental Assisting  
**ACCT:** 2264862 TFSF - DENTAL ASST FEE (KP02)

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- CURR YR CAS, STUD, OTH & EQ EXP  
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PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
ORG CODE: EMS - Emergency Medical Services
ACCT: 2226622 TFSF-EMS SUPPORT

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**** CURR YR CAS, STUD, OTH & EQ EXP
19,000.00 4,632.02 4,631.43 9,263.45 9,736.55
### Prior Year's Budget to Actual by Legal Authority, Organization & Account As of 03/31/2022

**Program ID:** UOH-800 Community College  
**Legal Authority:** 304A-2153 HRS Tuition and Fees Special Fund  
**Org Code:** EMT - Emergency Medical Technician  
**Acct:** 2264902 TFSF - EMT Fee (KP03)

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**LEGAL AUTHORITY:** 304A-2153 HRS Tuition and Fees Special Fund  
**ORG CODE:** FYR - First Year  
**ACCT:** 2251782 TFSF - FIRST YEAR EXPERIENCE

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ORG CODE: HEAL - Health Academic Program  
ACCT: 2247582 TFSF-DEAN OF HLTH, LEG. & SUPP.

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**LEGAL AUTHORITY:** 304A-2153 HRS Tuition and Fees Special Fund  
**ORG CODE:** HOST - Hospitality & Tourism  
**ACCT:** 2244342 TFSF-HOSPITALITY

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### CURRENT YEAR'S BUDGET TO ACTUAL BY LEGAL AUTHORITY, ORGANIZATION & ACCOUNT AS OF 03/31/2022

**PROGRAM ID:** UOH-800 COMMUNITY COLLEGE  
**LEGAL AUTHORITY:** 304A-2153 HRS Tuition and Fees Special Fund  
**ORG CODE:** HRO - Human Resources Office  
**ACCT:** 2226702 TFSF - HUMAN RESOURCES

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ORG CODE: HRO - Human Resources Office  
ACCT: 2226702 TFSF - HUMAN RESOURCES

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**ORG CODE:** HUM - Humanities  
**ACCT:** 2226512 TFSF - HUMANITIES

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**Utilities & Communication**

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<td>ENCUMB AS OF 03/31/2022</td>
<td>EXP &amp; ENC</td>
<td>BALANCE AVAIL</td>
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### Current Year's Budget to Actual by Legal Authority, Organization & Account as of 03/31/2022

**Program ID:** UOH-800 Community College  
**Legal Authority:** 304A-2153 HRS Tuition and Fees Special Fund  
**Org Code:** LLL - Language, Linguistics & Literature  
**Acct:** 2226522 TFSF - Lang. Arts

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**PROGRAM ID:** UOH-800 COMMUNITY COLLEGE  
**LEGAL AUTHORITY:** 304A-2153 HRS Tuition and Fees Special Fund  
**ORG CODE:** LLR - Library & Learning Resources  
**ACCT:** 2226362 TFSF - LIBRARY

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**Other Current Expense**

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**Utilities & Communication**

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**CURR YR CAS, STUD, OTH & EQ EXP**

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PROGRAM ID:  UOH-800 COMMUNITY COLLEGE  
LEGAL AUTHORITY:  304A-2153 HRS Tuition and Fees Special Fund  
ORG CODE:  LLR - Library & Learning Resources  
ACCT:  2226412 TFSF - LIBRARY PRINT & E RESOURCES

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### Current Year's Budget to Actual by Legal Authority, Organization & Account as of 03/31/2022

**Program ID:** UOH-800 Community College  
**Legal Authority:** 304A-2153 HRS Tuition and Fees Special Fund  
**Org Code:** MEDA - Medical Assisting  
**Acct:** 2264872 TFSF - MED ASST FEE (KP04)

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**** CURR YR CAS, STUD, OTH & EQ EXP  
14,597.00 8,136.25 0.00 8,136.25 6,460.75
### Prior Year's Budget to Actual by Legal Authority, Organization & Account as of 03/31/2022

**Legal Authority:** 304A-2153 HRS Tuition and Fees Special Fund  
**Org Code:** MEDA - Medical Assisting  
**Acct:** 2264872 TFSF - MED ASST FEE (KP04)

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PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
ORG CODE: MICT - Mobile Intensive Care Technician
ACCT: 2264892 TFSF - MOBILE INT CARE TECH FEE (KP06)

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**** Other Current Expense

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### CURRENT YEAR'S BUDGET TO ACTUAL BY LEGAL AUTHORITY, ORGANIZATION & ACCOUNT AS OF 03/31/2022

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Non-Regular Employee Payroll

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Student Help Payroll

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Other Current Expense

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### Prior Year's Budget to Actual by Legal Authority, Organization & Account as of 03/31/2022

**Program ID:** UOH-800 Community College  
**Legal Authority:** 304A-2153 HRS Tuition and Fees Special Fund  
**Org Code:** MS - Math and Science  
**Acct:** 2226542 TFSF - Math/Science

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### Prior Year's Budget to Actual by Legal Authority, Organization & Account as of 03/31/2022

**Program ID:** UOH-800 Community College  
**Legal Authority:** 304A-2153 HRS Tuition and Fees Special Fund  
**Org Code:** NURS - Nursing  
**Acct:** 2226612 TFSF - NURSING

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CURRENT YEAR'S BUDGET TO ACTUAL BY LEGAL AUTHORITY, ORGANIZATION & ACCOUNT AS OF 03/31/2022

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<th>ENCUMB AS OF 03/31/2022</th>
<th>EXP &amp; ENC</th>
<th>BALANCE AVAIL</th>
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**Other Current Expense**

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**CURR YR CAS, STUD, OTH & EQ EXP**

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PROGRAM ID:  UOH-800 COMMUNITY COLLEGE  
LEGAL AUTHORITY:  304A-2153 HRS Tuition and Fees Special Fund  
ORG CODE:  RADT - Radiologic Technician  
ACCT:  2264842 TFSF - RAD TECH FEE (KP11)  

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28,024.00 11,690.37 2,727.56 14,417.93 13,606.07
**PROGRAM ID:** UOH-800 COMMUNITY COLLEGE  
**LEGAL AUTHORITY:** 304A-2153 HRS Tuition and Fees Special Fund  
**ORG CODE:** RESP - Respiratory Care  
**ACCT:** 2264852 TFSF - RESP CARE FEE (KP12)

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PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund  
ORG CODE: SEC - Security  
ACCT: 2226772 TFSF - CAMPUS SECURITY

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<th>EXP &amp; ENC</th>
<th>BALANCE AVAIL</th>
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PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
ORG CODE: SOCS - Social Sciences
ACCT: 2226552 TFSF - SOC SCIENCE

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PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund  
ORG CODE: SS - Office for Student Services  
ACCT: 2226792 TFSF - VC FOR STUDENT AFFAIRS

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<th>BALANCE AVAIL</th>
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### Prior Year's Budget to Actual by Legal Authority, Organization & Account as of 03/31/2022

**Program ID:** UOH-800 COMMUNITY COLLEGE  
**Legal Authority:** 304A-2153 HRS Tuition and Fees Special Fund  
**Org Code:** SS - Office for Student Services  
**Acct:** 2230262 TFSF - Disability Services

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CURRENT YEAR'S BUDGET TO ACTUAL BY LEGAL AUTHORITY, ORGANIZATION & ACCOUNT AS OF 03/31/2022

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### Program ID: UOH-800 Community College

**Legal Authority:** 304A-2153 HRS Tuition and Fees Special Fund  
**Org Code:** SS - Office for Student Services  
**Acct:** 2231042 TFSF - Interpreter Services

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### CURRENT YEAR'S BUDGET TO ACTUAL BY LEGAL AUTHORITY, ORGANIZATION & ACCOUNT AS OF 03/31/2022

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