### Current Year's Budget to Actual by Legal Authority, Organization & Account as of 01/31/2023

**Program ID:** UOH-800 Community College  
**Legal Authority:** 304A-2153 HRS Tuition and Fees Special Fund  
**Org Code:** AA - VC for Academic Affairs  
**Acct:** 2226642 TFSF - VC for Academic Affairs

<table>
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<tr>
<th>OBJ</th>
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<th>Encumb As Of 01/31/2023</th>
<th>Exp &amp; Enc</th>
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**Student Help Payroll**

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**Other Current Expense**

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PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
ORG CODE: AA - VC FOR ACADEMIC AFFAIRS
ACCT: 2226642 TFSF - VC FOR ACADEMIC AFFAIRS

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CURRENT YEAR'S BUDGET TO ACTUAL BY LEGAL AUTHORITY, ORGANIZATION & ACCOUNT AS OF 01/31/2023

PROGRAM ID:  UOH-800 COMMUNITY COLLEGE  
LEGAL AUTHORITY:  304A-2153 HRS Tuition and Fees Special Fund  
ORG CODE:  AA - VC FOR ACADEMIC AFFAIRS  
ACCT:  2302203 TFSF - FIRST YR SUCCESS: ENGLISH & MATH

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# Current Year's Budget to Actual by Legal Authority, Organization & Account as of 01/31/2023

**Program ID:** UOH-800 Community College  
**Legal Authority:** 304A-2153 HRS Tuition and Fees Special Fund  
**Org Code:** AA - VC for Academic Affairs  
**Acct:** 2302708 TFSF - Open Educational Resources

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### Program ID: UOH-800 Community College

#### Legal Authority: 304A-2153 HRS Tuition and Fees Special Fund

#### Org Code: AA - VC for Academic Affairs

#### Acct: 2304830 TFSF - Academic Tutoring

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### Current Year's Budget to Actual by Legal Authority, Organization & Account as of 01/31/2023

**Program ID:** UOH-800 COMMUNITY COLLEGE  
**Legal Authority:** 304A-2153 HRS Tuition and Fees Special Fund  
**Org Code:** ADMS - VC FOR ADMINISTRATIVE SERVICES  
**Acct:** 2210402 KAPIOLANI CC TUITION & FEES

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### 304A-2153 HRS Tuition and Fees Special Fund

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<th>BALANCE AVAIL</th>
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### CURRENT YEAR'S BUDGET TO ACTUAL BY LEGAL AUTHORITY, ORGANIZATION & ACCOUNT AS OF 01/31/2023

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**Legal Authority:** 304A-2153 HRS Tuition and Fees Special Fund  
**Org Code:** ADMS - VC FOR ADMINISTRATIVE SERVICES  
**Acct:** 2248472 TFSF - WORKERS' COMP GF FRINGE ASSESS

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LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund  
ORG CODE: ADMS - VC FOR ADMINISTRATIVE SERVICES  
ACCT: 2267772 TFSF - CAMPUSWIDE EQUIPMENT  

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### CURRENT YEAR'S BUDGET TO ACTUAL BY LEGAL AUTHORITY, ORGANIZATION & ACCOUNT AS OF 01/31/2023

**PROGRAM ID:** UOH-800 COMMUNITY COLLEGE  
**LEGAL AUTHORITY:** 304A-2153 HRS Tuition and Fees Special Fund  
**ORG CODE:** ADMS - VC FOR ADMINISTRATIVE SERVICES  
**ACCT:** 2271612 TFSF - LEahi FACILITIES

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PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
ORG CODE: ADMS - VC FOR ADMINISTRATIVE SERVICES
ACCT: 2302119 TFSF VACATION POOL ASSESSMENT - GF
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**LEGAL AUTHORITY:**  304A-2153 HRS Tuition and Fees Special Fund  
**ORG CODE:**  ADMS - VC FOR ADMINISTRATIVE SERVICES  
**ACCT:**  2303561 PRAC NURS FEE (KP10) - REVENUE

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CURRENT YEAR'S BUDGET TO ACTUAL BY LEGAL AUTHORITY, ORGANIZATION & ACCOUNT AS OF 01/31/2023

**304A-2153 HRS Tuition and Fees Special Fund**

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PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
ORG CODE: ADMS - VC FOR ADMINISTRATIVE SERVICES
ACCT: 2303562 OCC THERAPY ASST FEE (KP08) - REVENUE
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**LEGAL AUTHORITY:** 304A-2153 HRS Tuition and Fees Special Fund  
**ORG CODE:** ADMS - VC FOR ADMINISTRATIVE SERVICES  
**ACCT:** 2303564 RAD TECH FEE (KP11) - REVENUE

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CURRENT YEAR'S BUDGET TO ACTUAL BY LEGAL AUTHORITY, ORGANIZATION & ACCOUNT AS OF 01/31/2023

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PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
ORG CODE: ADMS - VC FOR ADMINISTRATIVE SERVICES
ACCT: 2303565 RESP CARE FEE (KP12) - REVENUE
**PROGRAM ID:** UOH-800 COMMUNITY COLLEGE  
**LEGAL AUTHORITY:** 304A-2153 HRS Tuition and Fees Special Fund  
**ORG CODE:** ADMS - VC FOR ADMINISTRATIVE SERVICES  
**ACCT:** 2303566 DENTAL ASST FEE (KP02) - REVENUE  

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### LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
### ORG CODE: ADMS - VC FOR ADMINISTRATIVE SERVICES
### ACCT: 2303567 MED ASST FEE (KP04) - REVENUE

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**PROGRAM ID:** UOH-800 COMMUNITY COLLEGE  
**LEGAL AUTHORITY:** 304A-2153 HRS Tuition and Fees Special Fund  
**ORG CODE:** ADMS - VC FOR ADMINISTRATIVE SERVICES  
**ACCT:** 2303568 MED LAB TECH FEE (KP05) - REVENUE

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PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
ORG CODE: ADMS - VC FOR ADMINISTRATIVE SERVICES
ACCT: 2303569 MOBILE INT CARE TECH FEE (KP06) - REVENUE
### Program Information

- **Program ID:** UOH-800 COMMUNITY COLLEGE
- **Legal Authority:** 304A-2153 HRS Tuition and Fees Special Fund
- **Org Code:** ADMS - VC FOR ADMINISTRATIVE SERVICES
- **Acct:** 2303570 EMT FEE (KP03) - REVENUE

### Budget to Actuals

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**Program ID:** UOH-800 Community College  
**Legal Authority:** 304A-2153 HRS Tuition and Fees Special Fund  
**Org Code:** ADN - Associate Degree in Nursing  
**Acct:** 2264792 TFSF - AD Nursing Fee (KP01)

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**CURRENT YEAR'S BUDGET TO ACTUAL BY LEGAL AUTHORITY, ORGANIZATION & ACCOUNT AS OF 01/31/2023**

#### PROGRAM ID: UOH-800 COMMUNITY COLLEGE
**LEGAL AUTHORITY:** 304A-2153 HRS Tuition and Fees Special Fund
**ORG CODE:** AR - Arts & Sciences Academic Program
**ACCT:** 2226352 TFSF - DEAN OF ARTS AND SCIENCES

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**PROGRAM ID:** UOH-800 COMMUNITY COLLEGE  
**LEGAL AUTHORITY:** 304A-2153 HRS Tuition and Fees Special Fund  
**ORG CODE:** ASCU - Arts & Sciences Counseling Unit  
**ACCT:** 2250672 TFSF - MAIDA KAMBER CENTER

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## Current Year's Budget to Actual by Legal Authority, Organization & Account as of 01/31/2023

### Program ID: UOH-800 Community College
### Legal Authority: 304A-2153 HRS Tuition and Fees Special Fund
### Org Code: ASFM - Auxiliary Svcs Security Svcs & Fac Mgt
### Acct: 2226732 TFSF - Auxiliary Services Janitorial

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**PROGRAM ID:**  UOH-800 COMMUNITY COLLEGE  
**LEGAL AUTHORITY:**  304A-2153 HRS Tuition and Fees Special Fund  
**ORG CODE:**  ASFM - Auxiliary Svcs Security Svcs & Fac Mgt  
**ACCT:**  2226732 TFSF - AUXILIARY SERVICES JANITORIAL

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PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
ORG CODE: ASFM - Auxiliary Svcs Security Svcs & Fac Mgt
ACCT: 2226742 TFSF - AUXILIARY SERVICES GROUNDS

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**PROGRAM ID:** UOH-800 COMMUNITY COLLEGE  
**LEGAL AUTHORITY:** 304A-2153 HRS Tuition and Fees Special Fund  
**ORG CODE:** ASFM - Auxiliary Svcs Security Svcs & Fac Mgt  
**ACCT:** 2226762 TFSF - AUXILIARY SERVICES ADMINISTRATION

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### 304A-2153 HRS Tuition and Fees Special Fund

**Legal Authority:** 304A-2153 HRS Tuition and Fees Special Fund  
**Org Code:** ASFM - Auxiliary Svcs Security Svcs & Fac Mgt  
**Acct:** 2241512 TFSF - POSTAGE

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**Legal Authority:**  304A-2153 HRS Tuition and Fees Special Fund  
**Org Code:**  ASFM - Auxiliary Svcs Security Svcs & Fac Mgt  
**Acct:**  2303541 TFSF - COVID-19 Expenditures

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**LEGAL AUTHORITY:** 304A-2153 HRS Tuition and Fees Special Fund  
**ORG CODE:** ASFM - Auxiliary Svcs Security Svcs & Fac Mgt  
**ACCT:** 2303730 TFSF - CARES LOSS OF REVENUE

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**FO:** 057  **PAGE:** 56  **UNIVERSITY OF HAWAII - KAPIOLANI CC**  **CC100Public**  **CC KA**  **02/01/2023 09:39**
### Prior Year's Budget to Actual by Legal Authority, Organization & Account as of 01/31/2023

**Program ID:** UOH-800 Community College  
**Legal Authority:** 304A-2153 HRS Tuition and Fees Special Fund  
**Org Code:** CELT - Ctr for Excel in Learning Teach & Tech  
**Acct:** 2226392 TFSF - CELT

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### Current Year's Budget to Actual by Legal Authority, Organization & Account as of 01/31/2023

**Program ID:** UOH-800 Community College  
**Legal Authority:** 304A-2153 HRS Tuition and Fees Special Fund  
**Org Code:** CHNC - Office of the Chancellor  
**Acct:** 2226492 TFSF - Faculty Senate

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### CURRENT YEAR'S BUDGET TO ACTUAL BY LEGAL AUTHORITY, ORGANIZATION & ACCOUNT AS OF 01/31/2023

**PROGRAM ID:** UOH-800 COMMUNITY COLLEGE  
**LEGAL AUTHORITY:** 304A-2153 HRS Tuition and Fees Special Fund  
**ORG CODE:** CHNC - Office of the Chancellor  
**ACCT:** 2226662 TFSF - STAFF COUNCIL

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### UNIVERSITY OF HAWAII - KAPIOLANI CC

**CC100Public**

**02/01/2023 09:39**

**FO: 057**

**CURRENT YEAR'S BUDGET TO ACTUAL BY LEGAL AUTHORITY, ORGANIZATION & ACCOUNT AS OF 01/31/2023**

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PROGRAM ID:    UOH-800  COMMUNITY COLLEGE  
LEGAL AUTHORITY:   304A-2153  HRS Tuition and Fees Special Fund  
ORG CODE:        CR - Community Relations  
ACCT:          2244992  TFSF - COMMUNITY COLLEGE RELATIONS  

OBJ Code | Description | Current Budget | Actuals As of 01/31/2023 | Encumb As of 01/31/2023 | Exp & Enc | Balance Avail |
----------|-------------|----------------|--------------------------|--------------------------|-----------|---------------|
3400      | OTHER SUPPLIES | 0.00           | 1,001.83                 | 0.00                     | 1,001.83  | -1,001.83     |
3500      | SUBSCRIPTIONS, OTHER | 0.00           | 1,900.00                 | 0.00                     | 1,900.00  | -1,900.00     |
B600      | BUDGET POOL OTHER CURRENT EXPENSE | 7,246.00 | 0.00 | 0.00 | 7,246.00 |
****      | Other Current Expense | 7,246.00 | 2,901.83 | 0.00 | 2,901.83 | 4,344.17 |
3700      | POSTAGE       | 0.00           | 57.77                    | 0.00                     | 57.77     | -57.77        |
B610      | BUDGET POOL UTILITIES & | 540.00 | 0.00 | 0.00 | 540.00 |
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<td>BALANCE AVAIL</td>
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### 304A-2153 HRS Tuition and Fees Special Fund

**Legal Authority:** 304A-2153 HRS Tuition and Fees Special Fund

**Program ID:** UOH-800 Community College

**Org Code:** EMT - Emergency Medical Technician

**Acct:** 2264902 TFSF - EMT Fee (KP03)

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<th>ENCUMB AS OF 01/31/2023</th>
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### UNIVERSITY OF HAWAII – KAPIOLANI CC

#### FY 2023 CC KA

**CURRENT YEAR'S BUDGET TO ACTUAL BY LEGAL AUTHORITY, ORGANIZATION & ACCOUNT AS OF 01/31/2023**

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**** Student Help Payroll

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**** CURR YR CAS, STUD, OTH & EQ EXP

1,381.00 10,512.58 0.00 10,512.58 -9,131.58
### CURRENT YEAR'S BUDGET TO ACTUAL BY LEGAL AUTHORITY, ORGANIZATION & ACCOUNT AS OF 01/31/2023

**Program ID:** UOH-800 COMMUNITY COLLEGE  
**Legal Authority:** 304A-2153 HRS Tuition and Fees Special Fund  
**Org Code:** HBLE - Hospitality Bus & Legal Educ Acad Prog  
**Acct:** 2247572 TFSF - DEAN OF CUL HOSP BUS LEGAL & TECH

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### Prior Year's Budget to Actual by Legal Authority, Organization & Account as of 01/31/2023

**Program ID:** UOH-800 Community College  
**Legal Authority:** 304A-2153 HRS Tuition and Fees Special Fund  
**Org Code:** HBLE - Hospitality Bus & Legal Educ Acad Prog  
**Acct:** 2247572 TFSF - Dean of Cul Hosp Bus Legal & Tech

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PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
ORG CODE: HEAL - Health Academic Program
ACCT: 2247582 TFSF - DEAN OF HEALTH PROGRAMS

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### CURRENT YEAR'S BUDGET TO ACTUAL BY LEGAL AUTHORITY, ORGANIZATION & ACCOUNT AS OF 01/31/2023

**PROGRAM ID:** UOH-800 COMMUNITY COLLEGE  
**LEGAL AUTHORITY:** 304A-2153 HRS Tuition and Fees Special Fund  
**ORG CODE:** HOST - Hospitality & Tourism  
**ACCT:** 2244342 TFSF - HOSPITALITY

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| ****     | CURR YR CAS, STUD, OTH & EQ EXP  | 21,431.00              | 5,204.62                 | 14,384.92               | 19,589.54 | 1,841.46      |
### Prior Year's Budget to Actual by Legal Authority, Organization & Account as of 01/31/2023

**Program ID:** UOH-800 Community College  
**Legal Authority:** 304A-2153 HRS Tuition and Fees Special Fund  
**Org Code:** HOST - Hospitality & Tourism  
**Acct:** 2244342 TFSF - Hospitality

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**** CURR YR CAS, STUD, OTH & EQ EXP
### Prior Year's Budget to Actual by Legal Authority, Organization & Account as of 01/31/2023

**Program ID:** UOH-800 Community College  
**Legal Authority:** 304A-2153 HRS Tuition and Fees Special Fund  
**Org Code:** HRO - Human Resources Office  
**Acct:** 2226702 TFSF - Human Resources

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**Notes:**
- The table above shows the comparison between the current budget, actuals, and encumbrances for the specified period.
- The balance available indicates the remaining funds available for spending.
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<th>ENCUMB AS OF 01/31/2023</th>
<th>EXP &amp; ENC</th>
<th>BALANCE AVAIL</th>
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**** Other Current Expense  
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**** CURR YR CAS, STUD, OTH & EQ EXP  
1,504.00 428.00 0.00 428.00 1,076.00
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**** Student Help Payroll

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| 3200| SUPPLIES, OFFICE | 0.00 | 25.02 | 0.00 | 25.02 | -25.02 |
| 5800| R&M, OTHER | 0.00 | 2,073.30 | 0.00 | 2,073.30 | -2,073.30 |
| 7100| SVC, NON-ST EMP-OTHER | 0.00 | 150.00 | 0.00 | 150.00 | -150.00 |
| B600| BUDGET POOL OTHER CURRENT EXPENSE | 3,118.00 | 0.00 | 0.00 | 0.00 | 3,118.00 |

**** Other Current Expense

3,118.00 | 2,248.32 | 0.00 | 2,248.32 | 869.68 |

**** CURR YR CAS, STUD, OTH & EQ EXP

16,546.00 | 5,335.56 | 0.00 | 5,335.56 | 11,210.44 |
### Prior Year's Budget to Actual by Legal Authority, Organization, & Account as of 01/31/2023

**Program ID:** UOH-800 Community College  
**Legal Authority:** 304A-2153 HRS Tuition and Fees Special Fund  
**Org Code:** HUM - Humanities  
**Acct:** 2226512 TFSF - Humanities

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<th>Exp &amp; Enc</th>
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### Prior Year's Budget to Actual by Legal Authority, Organization & Account as of 01/31/2023

**Program ID:** UOH-800 Community College  
**Legal Authority:** 304A-2153 HRS Tuition and Fees Special Fund  
**Org Code:** HUM - Humanities  
**Acct:** 2301203 TFSF - Academy for Creative Media

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<td>EXP &amp; ENC</td>
<td>BALANCE AVAIL</td>
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**Notes:**
- Program ID: UOH-800 COMMUNITY COLLEGE
- Legal Authority: 304A-2153 HRS Tuition and Fees Special Fund
- Org Code: INTA - Office for International Affairs
- Acct: 2234092 TFSF - CTR FOR INTERNAT'L AFFAIRS
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PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund  
ORG CODE: KUPU - Kupuna Education Center  
ACCT: 2263712 TFSF - LONG TERM CARE

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### Current Year's Budget to Actual by Legal Authority, Organization & Account as of 01/31/2023

**Program ID:** UOH-800 Community College  
**Legal Authority:** 304A-2153 HRS Tuition and Fees Special Fund  
**Org Code:** LLL - Language, Linguistics & Literature  
**Account:** 2226522 TFSF - Lang. Arts

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- 1,169.70  
- 1,169.70  
- 647.30

**** Curr yr cas, stud, oth & eq exp:  
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- 1,169.70  
- 1,169.70  
- 647.30
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## CURRENT YEAR'S BUDGET TO ACTUAL BY LEGAL AUTHORITY, ORGANIZATION & ACCOUNT AS OF 01/31/2023

**PROGRAM ID:** UOH-800 COMMUNITY COLLEGE  
**LEGAL AUTHORITY:** 304A-2153 HRS Tuition and Fees Special Fund  
**ORG CODE:** LLR - Library & Learning Resources  
**ACCT:** 2226412 TFSF - LIBRARY PRINT & E RESOURCES

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#### Other Current Expense

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**PROGRAM ID:** UOH-800 COMMUNITY COLLEGE  
**LEGAL AUTHORITY:** 304A-2153 HRS Tuition and Fees Special Fund  
**ORG CODE:** MICT - Mobile Intensive Care Technician  
**ACCT:** 2264892 TFSF - MOBILE INT CARE TECH FEE (KP06)

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PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
ORG CODE: MICT - Mobile Intensive Care Technician
ACCT: 2264892 TFSF - MOBILE INT CARE TECH FEE (KP06)

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## CURRENT YEAR'S BUDGET TO ACTUAL BY LEGAL AUTHORITY, ORGANIZATION & ACCOUNT AS OF 01/31/2023

**PROGRAM ID:** UOH-800 COMMUNITY COLLEGE  
**LEGAL AUTHORITY:** 304A-2153 HRS Tuition and Fees Special Fund  
**ORG CODE:** MLT - Medical Laboratory Technician  
**ACCT:** 2264882 TFSF - MED LAB TECH FEE (KP05)

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**** CURR YR CAS, STUD, OTH & EQ EXP 81,033.00 29,927.76 4,042.24 33,970.00 47,063.00
### Prior Year's Budget to Actual by Legal Authority, Organization & Account as of 01/31/2023

**Program ID:** UOH-800 Community College  
**Legal Authority:** 304A-2153 HRS Tuition and Fees Special Fund  
**Org Code:** MS - Math and Science  
**Acct:** 2226542 TFSF - Math/Science

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PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
ORG CODE: NURS - Nursing
ACCT: 2226612 TFSF - NURSING

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**** CARRYOVER ENC - Other Current

**** ACCOUNT OPERATING BUDGET TOTAL

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ORG CODE: NURS - Nursing
ACCT: 2264802 TFSF - NURSE AIDE FEE (KP07)

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**Program ID:** UOH-800 Community College  
**Legal Authority:** 304A-2153 HRS Tuition and Fees Special Fund  
**Org Code:** OTA - Occupational Therapy  
**Acct:** 2264822 TFSF - OCC Ther Asst Fee (KP08)

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### Current Year's Budget to Actual by Legal Authority, Organization & Account as of 01/31/2023

**Program ID:** UOH-800 Community College  
**Legal Authority:** 304A-2153 HRS Tuition and Fees Special Fund  
**Org Code:** PTA - Physical Therapy  
**Acct:** 2264832 TFSF - Phys Ther Asst Fees (KP09)

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**PROGRAM ID:** UOH-800 COMMUNITY COLLEGE  
**LEGAL AUTHORITY:** 304A-2153 HRS Tuition and Fees Special Fund  
**ORG CODE:** RADT - Radiologic Technician  
**ACCT:** 2264842 TFSF - RAD TECH FEE (KP11)

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### CURRENT YEAR'S BUDGET TO ACTUAL BY LEGAL AUTHORITY, ORGANIZATION & ACCOUNT AS OF 01/31/2023

**PROGRAM ID:** UOH-800 COMMUNITY COLLEGE  
**LEGAL AUTHORITY:** 304A-2153 HRS Tuition and Fees Special Fund  
**ORG CODE:** SEC - Security  
**ACCT:** 2226772 TFSF - CAMPUS SECURITY  

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### Prior Year's Budget to Actual by Legal Authority, Organization & Account as of 01/31/2023

**Program ID:** UOH-800 Community College  
**Legal Authority:** 304A-2153 HRS Tuition and Fees Special Fund  
**Org Code:** SEC - Security  
**Acct:** 2226772 TFSF - Campus Security

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### CURRENT YEAR'S BUDGET TO ACTUAL BY LEGAL AUTHORITY, ORGANIZATION & ACCOUNT AS OF 01/31/2023

**PROGRAM ID:** UOH-800 COMMUNITY COLLEGE  
**LEGAL AUTHORITY:** 304A-2153 HRS Tuition and Fees Special Fund  
**ORG CODE:** SS - VC FOR STUDENT AFFAIRS  
**ACCT:** 2226792 TFSF - VC FOR STUDENT AFFAIRS

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**Prior Year’s Budget to Actual by Legal Authority, Organization & Account as of 01/31/2023**

**Program ID:** UOH-800 Community College  
**Legal Authority:** 304A-2153 HRS Tuition and Fees Special Fund  
**Org Code:** SS - VC FOR STUDENT AFFAIRS  
**Acct:** 2226792 TFSF - VC FOR STUDENT AFFAIRS

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### CURRENT YEAR'S BUDGET TO ACTUAL BY LEGAL AUTHORITY, ORGANIZATION & ACCOUNT AS OF 01/31/2023

**PROGRAM ID:** UOH-800 COMMUNITY COLLEGE  
**LEGAL AUTHORITY:** 304A-2153 HRS Tuition and Fees Special Fund  
**ORG CODE:** SS - VC FOR STUDENT AFFAIRS  
**ACCT:** 2230262 TFSF - DISABILITY SERVICES

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CURRENT YEAR'S BUDGET TO ACTUAL BY LEGAL AUTHORITY, ORGANIZATION & ACCOUNT AS OF 01/31/2023

PROGRAM ID:       UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY:  304A-2153 HRS Tuition and Fees Special Fund
ORG CODE:         SS - VC FOR STUDENT AFFAIRS
ACCT:             2231042 TFSF - INTERPRETER SVCS

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