There are two phases for the Maui College budget process.

Phase 1 is short term reductions (now - sharing with campus).

This phase is aligned to our agreed upon Maui College budget process.
- It is based on the 16% cut that the UHCC recommended. We have discussed this with our campus and have sent it out to the respective units for comment.
- The second part of Phase 1 deals with retirements and how to fill those vacancies.
  - The process to fill our vacancies caused by retirements is:
    - Administration will create their priority list
    - Campus budget committee will create their priority list
    - These priorities will be sent to the Executive council who will create a final priority list for submission to the Chancellor
    - The Chancellor will make the final decision on what positions to fill.

Phase 2 Long Term Vision and Resource Appropriation
Timeline: Now to December

The goal of Phase 2 is to reimage Maui College in Service to Maui Nui
- Aligning our Degrees and Training to the Needs of Maui Nui
- Serve those who need it the most
- Create a sustainable and resilient Maui Nui

The Process
- Hear from Different people to help shape our vision
  - Futurist
  - VP Lacro
  - Mayor Victorino
  - Rep Hashimoto
  - Puanani Burgess
- Facilitation in units by Karey Kapoi
- Present Ideas to community and stakeholders for refinement
- Allocate resources to the new Vision from Maui College

A foundation for both phases is our unique budget data. At Maui College, for all our educational programs, we know the cost of their faculty and lecturers and the amount of tuition that is collected by these instructors. This data will assist in our reimagining Maui College in service to Maui Nui.