Repositioning the University of Hawaiʻi and University of Hawaiʻi Community Colleges

Campus Presentations
September 2-15, 2020

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• The state budget crisis and impacts to the University
  • The University is expected to have a $100m shortfall
  • Two phases of financial planning
    • FY21 – actions such as hiring freezes, travel bans, deferral of equipment purchases, across-the-board reductions
    • FY22 and beyond – planning for long-term budget challenge
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• Recovery from the COVID financial crisis is long term – more than 4 years

• Financial plans for the upcoming years need to begin now
  • What does Hawai‘i need from the University?
  • We cannot be everything to everyone
  • We must be prepared to support new economies for the post-pandemic future
  • UH must consider other organizational structures and act more expeditiously
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• What does this mean for the community colleges?
  • Reduce Expenses
    • Evaluate our physical footprint
    • Shared administrative & support functions
    • Program consolidation, sharing, realignment and elimination
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- What does this mean for the community colleges?
  - Be ready to pivot and respond to changing needs of our community in the post COVID environment
    - Flexible educational delivery options for students
    - Educate more Hawai‘i residents for living wage jobs
      - Education
      - Health Care & Social Welfare
      - Construction, Design & the Built Environment
      - Computer Science & Engineering
      - Create Media Industries
What does this mean for the community colleges?

- Educate more Hawai‘i residents for living wage jobs
  - Climate Change, Energy, Resilience & Conservation
  - Food, Agriculture, Aquaculture
  - Sustainable Tourism

- All University units have important missions
- All units are being asked to evaluate operations and program offerings
- All ideas are welcome!
Mahalo

For Your Invaluable Contributions